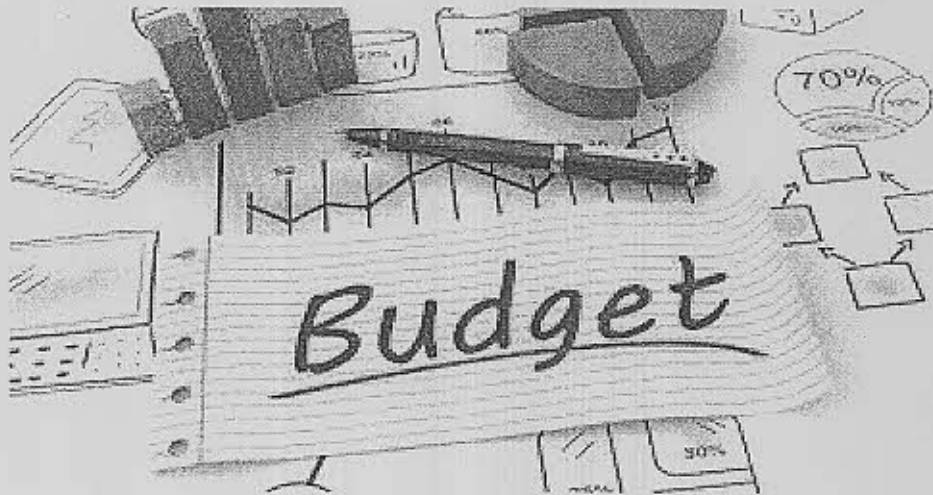


**SENATE OF PAKISTAN**  
House of the Federation



REPORT NO. 01 OF 2020

REPORT OF THE SENATE STANDING COMMITTEE ON MARITIME AFFAIRS



UNDER PROVISIO TO SUB-RULE (4) OF RULE 166 OF THE RULES OF  
PROCEDURE AND CONDUCT OF BUSINESS IN THE SENATE, 2012

PRESENTED BY

**SENATOR NUZHAT SADIQ**  
**CHAIRPERSON (COMMITTEE)**

## SENATE SECRETARIAT

### REPORT OF THE SENATE STANDING COMMITTEE ON MARITIME AFFAIRS UNDER PROVISIO TO SUB-RULE (4) OF RULE 166 OF THE RULES OF PROCEDURE AND CONDUCT OF BUSINESS IN THE SENATE, 2012

1. Senator Nuzhat Sadiq, Chairperson Senate Standing Committee on Maritime Affairs, have the honour to present the report, on behalf of the Committee, on the budgetary allocation and its utilization of the Ministry of Maritime Affairs and its divisions / departments, under proviso to sub-rule (4) of Rule 166 of the Rules of Procedure and Conduct of Business in the Senate, 2012.

2. The Composition of the Standing Committee is as under:-

|     |                                |             |
|-----|--------------------------------|-------------|
| 1.  | Senator Nuzhat Sadiq           | Chairperson |
| 2.  | Senator Samina Saeed           | Member      |
| 3.  | Senator Aurangzeb Khan         | Member      |
| 4.  | Senator Kauda Babar            | Member      |
| 5.  | Senator Khushbakht Shujat      | Member      |
| 6.  | Senator Shamim Afridi          | Member      |
| 7.  | Senator Rana Mahmood ul Hassan | Member      |
| 8.  | Senator Saleem Zia             | Member      |
| 9.  | Senator Moula Bux Chandio      | Member      |
| 10. | Senator Mustafa Nawaz Khokhar  | Member      |
| 11. | Senator Sassui Palijo          | Member      |
| 12. | Senator Muhammad Akram         | Member      |
| 13. | Senator Sitara Ayaz            | Member      |

3. The Committee considered the budgetary allocation and its utilization in respect of the Ministry of Maritime Affairs and its divisions / departments in its meeting held on 02<sup>nd</sup> January, 2020. The meeting of the Committee was attended by the following members:-

|    |                           |             |
|----|---------------------------|-------------|
| 1. | Senator Nuzhat Sadiq      | Chairperson |
| 2. | Senator Aurangzeb Khan    | Member      |
| 3. | Senator Khushbakht Shujat | Member      |
| 4. | Senator Shamim Afridi     | Member      |
| 5. | Senator Sassui Palijo     | Member      |
| 6. | Senator Muhammad Akram    | Member      |

4. The Secretary, Ministry of Maritime Affairs gave a detailed briefing on the budget allocation for the FY 2019-20 and its utilization plan. The Committee was told that a total allocation in the budget for the Financial Year 2019-20 (Non-Development) was Rs. 911 million which is further allocated to main Secretariat and other sub-ordinate offices. This budget allocation is further utilized under the heads like employees related expenses, operating expenses, employees retiring benefits, grants, subsidies, right of loans, physical assets and repairs and maintenance etc.

5. With reference to Gwadar Port Authority, the Committee was briefed about the expenditure till 27<sup>th</sup> December, 2019. The Committee showed its satisfaction on the Non-Development expenditure incurred so far.


6. It was briefed to the Committee that the Development budget being utilized upon the on-going schemes under Gwadar Port Authority. The Committee was told that under PSDP No. 587 a RO Plant at Business Complex was approved with a cost of 330 million. Since the Chinese Government has now planned a bigger and better RO Plant, therefore, a proposal to surrender the project has been submitted. The Committee appreciated a saving of Rs. 125 million by the Gwadar Port Authority.

7. The Committee was briefed that under PSDP No. 588 the construction of Eastbay expressway is underway. About 54% of physical progress has been achieved. Land issues with Pakistan Navy and Pakistan Coast Guards have also been resolved. On the issue of compensation for the land acquired for expressway, the Committee recommended for an early revision of PC-1. The Committee was briefed that all projects under PSDP 589 concerning the development and construction of port allied structures in Mullah Band area are in its final stage. Only the payments are to be made against the work done. The Committee appreciated the efforts of Gwadar Port Authority made in this regard. The GPA was also establishing CPEC support unit for related projects and other activities.

8. The Committee showed its concern over the delay in completion of Feasibility Study for construction of break water project. The Committee directed for an early completion of the feasibility study so that construction of break waters may start after necessary approvals. The Committee was told that Pak-China Technical and Vocational Institute was also being setup at Gwadar. The project is fully funded by China and its ground breaking ceremony was held recently. A project of up-gradation of GPA Housing Project is also in its final stage. The development of IT structure for implementation of E-Office, installation of new computer hardware / ID Cards printers is also underway. The Committee showed its overall satisfaction over the provision of budget and its utilization in various projects.

9. The Committee has shown satisfaction regarding the budgetary utilization of the Ministry of Maritime Affairs. The Committee has adopted this report in its meeting held on 30<sup>th</sup> January, 2020 and has approved its presentation to the House.

  
(JAMIL AHMED KHOSO)  
Secretary Committee

  
(SENATOR NUZHAT SADIQ)  
Chairperson (Committee)

Islamabad  
The 30<sup>th</sup> January, 2020