# SENATE OF PAKISTAN

House of the Federation



# **REPORT NO. 03 OF 2020**

#### REPORT OF THE SENATE STANDING COMMITTEE ON MARITIME AFFAIRS

ON THE PSDP PROPOSED BY THE MINISTRY OF MARITIME AFFAIRS FOR THE FINANCIAL YEAR 2020-21 UNDER PROVISO TO SUB-RULE (7) OF RULE 166 OF THE RULES OF PROCEDURE AND CONDUCT OF BUSINESS IN THE SENATE, 2012

PRESENTED BY

SENATOR NUZHAT SADIQ CHAIRPERSON (COMMITTEE)

# SENATE SECRETARIAT

# REPORT OF THE SENATE STANDING COMMITTEE ON MARITIME AFFAIRS UNDER PROVISO TO SUB-RULE (7) OF RULE 166 OF THE RULES OF PROCEDURE AND CONDUCT OF BUSINESS IN THE SENATE, 2012

I, Senator Nuzhat Sadiq, Chairperson Senate Standing Committee on Maritime Affairs, have the honour to present the report, on behalf of the Committee, on the PSDP proposed by the Ministry of Maritime Affairs for the financial year 2020-21 under proviso to sub-rule (7) of Rule 166 of the Rules of Procedure and Conduct of Business in the Senate, 2012.

The Composition of the Standing Committee is as under:-

1.	Senator	Nuzhat Sadiq	Chairperson
2.	Senator	Samina Saeed	Member
3.	Senator	Aurangzeb Khan	Member
4.	Senator	Kauda Babar	Member
5.	Senator	Khushbakht Shujat	Member
6.	Senator	Shammim Afridi	Member
7.	Senator	Rana Mahmoodul Hassan	Member
8.	Senator	Saleem Zia	Member
9.	Senator	Moula Bux Chandio	Member
10	Senator	Mustafa Nawaz Khokhar	Member
11	. Senator	Sassui Palijo	Member
12	. Senator	Muhammad Akram	Member
13	Senator	Sitara Ayaz	Member

3. The Committee considered the PSDP proposed by the Ministry of Maritime Affairs for the financial year 2020-21 in its meeting held on 30<sup>th</sup> January, 2020. The meeting of the Committee was attended by the following members:-

1.	Senator	Nuzhat Sadiq	V.1 E00	Chairperson
2.	Senator	Kauda Babar		Member
3.	Senator	Sitara Ayaz	05/23/3	Member

4. Mr. Nadir Mumtaz Waraich, Additional Secretary, Ministry of Maritime Affairs briefed the Committee that following 5 proposed and 4 ongoing PSDP projects have been approved for the Financial Year 2020-21. The cost-wise detail of



PROPOSED PROJECTS				
S.	Project Name	Total Cost (M)	Organization/ Department	
1.	Construction of Break Water/Groyne Wall and Allied Works at Eastbay (Demizer) Gwadar	1087.914	Gwadar Development Authority (GDA)	
2.	Rehabilitation of Administration, Cadet, Residential Blocks Anwer Hall/Quarter Deck and Officer Mess in the Premises of PMA, Mauripur Road, Karachi.	59.566	Pakistan Marine Academy (PMA)	
3.	Rehabilitation of Jetties and Related structures of Korangi Fish Harbor (KoFHA)	112.44	KoFHA	
4.	Construction of Boundary Wall along periphery of land of KoFHA	82.35	KoFHA	
5.	Capital & Maintenance dredging & Navigation Aids for KoFHA	207.40	KoFHA	

	ONGOING PROJECTS						
S.	PSDP No.	Project Name	Total Cost (M)	Completion Date			
1.	588	Construction of Eastbay Expressway	17369.84 (Revised) (LEC-519.20) (FEC-16850.64)	April, 2021			
2.	590	Establishment of CPEC Support Unit (CSU) for projects and Activities in GPA	95.67	June, 2021			
3.	592	Pak China Technical & Vocational Institute at Gwadar	912.933	December, 2021			
4.	594	Development of IT Infrastructure for Implementation of E-Office	21.230	June, 2021			

The Chairman GPA briefed the Committee on 05 PSDP projects placed at Sr. No. 1 of proposed projects and Sr. No. 1- 4 of ongoing projects vide above table. Regarding the mega PSDP project "Construction of Break Water/Groyne Wall and Allied Works at Eastbay (Demizer) Gwadar", the Committee was informed that the total cost of the project is Rs. 1087.914 million without FEC. The main purpose of the project is to provide a Break Water at East Bay (Demi Zer) Gwadar to facilitate the fishermen which are going to be displaced from the existing fish harbor cum mini port for undertaking the other development works by the Chinese Operator of the Port and construction of East Bay Expressway. The project consists of around 1.65 Kms breakwater for the boat parking of fishermen and an auction hall for the trading purpose. It is an important project for protecting the fish industry of the region. This project will ensure the safe parking area for the boat. It will protect the boat from damages during the stormy weather. It will provide space for carrying minor repair and maintenance work. It will be used for the loading and unloading of fishing



equipment's and hunted fish. The period of completion of the project is 18 months and expected date is September, 2021.

- 6. On the project at Sr. No. 2 of the proposed projects above, Mr. Rahat Ahmed Awan, Commandant Pakistan Marine Academy briefed the Committee that Pakistan Marine Academy was established in 1978. Infrastructure is under continuous stress of peculiar weather effects. For the last 40 years, no worthwhile maintenance work was undertaken. Three blocks consisting of 28 flats have already been demolished by PWD in 2018 because those were dangerous for living. During FY 2018-19, Rs. 59.566 M were approved by CDWP, however, funds were not released. Considering safety / security of human life and infrastructure, Rs. 59.566 million is requested for approval and subsequent release.
- Regarding the projects at Sr. No. 3 to 5 the Committee was briefed that Korangi Fish Harbour Authority was established under Ordinance No. XVI of 1982. Operation / management area of harbour for exploiting seafood resources is beyond TTW (12 NM). It is governed by a Board of Directors comprising of maximum eleven members. The Construction work was completed in 1998 at a cost of Rs. 938.139 million. FEC of Rs.644.336 million was financed by Asian Development Bank under a loan agreement. There are 06 projects under Korangi Fish Harbour Authority. The total cost of these projects is Rs. 1450.84 million. Three projects are under PSDP while three projects are under Japanese funding. The total cost of three projects under PSDP is Rs. 402.23 million. The detail is as under:-

#### i. Construction of Boundary Wall:

The total cost of the project is Rs. 82.35 million. The purpose of this project is to secure area for business activities especially for Fish processors & other relevant services. The fresh PC-I was submitted on 23-12-2019. Funds were allocated for the project in PSDP 2018-19, but the project was scrapped later on.

#### ii. Dredging & Navigation Aids:

The total cost of the project is Rs. 207.44 million. The purpose of the project is that the harbor would handle larger vessels round the clock. It will increase revenue due to deep sea fishing and export. The fresh PC-I was submitted on 23-12-2019 and is awaiting DDWP approval.

# iii. Rehabilitation of Jetties:

The total cost of the project is Rs. 112.44 million. The purpose of the project is to make the structure more secure and safe for operations. It will increase the number of visiting vessels. No repair & maintenance work has been done since 2005. DDWP meeting was held on 18-11-2019. The project will be pursued with PD&R from current PSDP due to sensitive nature of project. The funds were allocated for the project in PSDP 2018-19, but the project was scrapped later on.

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8. In addition to above mentioned PSDP projects, Mr. Rahat Ahmed Awan, Commandant Pakistan Marine Academy also briefed the Committee on the projects funded by Japanese Government. The detail is as under:-

#### i. Establishment of Business Park:

The total cost of the project is Rs. 784 million. The purpose of the project is that over 15 sea-processing / relevant industries may be established. It will increase job opportunities for local populace, thereby improving socio-economic conditions. DDWP meeting was held on 18-11-2019. PC-I was submitted on 20-11-2019. Concept clearance from CDWP is awaited.

#### ii. Establishment of Cold Storage & Freezing Tunnels:

The total cost of the project is Rs. 170.10 million. The purpose of the project is to improve quality of products with less wastage. It will increase revenue with minimum wastage and will increase export. DDWP meeting was held on 18-11-2019. PC-I was submitted on 20-11-2019. Concept clearance from CDWP is awaited.

#### iii. Upgradation of Auction Hall:

The total cost of the project is Rs. 94.51 million. The purpose of the project is to get the ban, imposed by EU and KSA on the import of fish from Pakistan, lifted. It will enhance revenue through export. DDWP meeting was held on 18-11-2019. PC-I was submitted on 20-11-2019. Concept clearance from CDWP is awaited.

9. The Committee was also briefed on following 9 newly proposed development projects. The detail is as under:-

### Land acquisition as per Gwadar Port Master Plan:

The PC-I of the project is already in process for approval in the Ministry of Planning, Development & Reform. The project cost is Rs. 48.000 Billion.

# ii. Feasibility Study of Capital Dredging of Berthing Areas & Channel for Additional Terminals:

Project Cost is Rs. 287.00 million. The PC-II of the project is in process for approval.

#### iii. Renovation of GPA Head Office Building:

Due to rough weather and saline environment of the locality, the major repair works are required in the building. Project cost is Rs. 90.000 million. The PC-I of the project is ready and shall be submitted to Ministry at earliest for further process of approval.

#### iv. Rehabilitation of GPA Officer Mess:

Repair and renovation is required in the mess as it was established in 1990. Project cost is Rs. 55.000 million. The PC-I of the project is ready

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and shall be submitted to Ministry at earliest for further process of approval.

#### Upgradation of Berthing Facilities for Fishing Boats at Gwadar Fish ٧. Harbour:

This project will result in safe berthing of fishing boats, enhancing Fish Harbour efficiency, thereby covering major grievances of the local fishermen. The total cost of the project is Rs. 162.000 million.

#### vi. Supply, Installation and Commissioning of Modulator Floating Jetty at Gwadar PORT:

The total cost of the project is Rs. 50.000 million.

#### vii. Acquisition of Mobile Cranes & Fork Lifters for Gwadar Port:

The Gwadar Fish Harbour immediately requires new Cranes and Fork lifters to facilitate fishermen and other related works. The total cost of the project is Rs. 250.000 million.

#### viii. Equipment for safety of navigation:

Equipments are required for safety of navigation. The total cost of the project is Rs. 14.000 million.

#### ix. East Bay Expressway Phase-II:

PC-II of the project for details design and feasibility is in process of approval. The total cost of the project is Rs. 76.000 million.

10. The Committee recommended that Ministry of Maritime Affairs may take all possible steps for smooth execution of each project. The Committee has shown satisfaction regarding PSDP proposed by the Ministry of Maritime Affairs for the financial year 2020-21. The Committee has adopted this report in its meeting held on 11th February, 2020 and has approved its presentation to the House.

(JAMIL AHMED KHOSO)

Secretary Committee

(SENATOR NUZHAT SADIQ)

Nughat Xaship

Chairperson (Committee)

Islamabad The 11th February, 2020