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(324th Session)

SENATE SECRETARIAT

"QUESTIONS FOR ORAL ANSWERS AND THEIR REPLIES"

to be asked at a sitting of the Senate to be held on

Friday, the 13th January, 2023

DEFERRED QUESTIONS

[Questions Nos. 23, 24, 26, 27, 28, 29, 30, 38, 109, 110, 111, 112, 114, 115, 117, 118, 121, 122, 122-A, 129, 63, 7, 8, 9, 11, 14, 15, 16, 17-A were deferred on 16th December, 2022 (322nd Session)]

(*Def.*) *Question No. 23 **Senator Fawzia Arshad:** (Notice Received on 28/06/2022 at 3:40 PM) QID: 39019

Will the Minister for Poverty Alleviation and Social Safety be pleased to state the steps taken or being taken by Pakistan Bait-ul-Mal to provide social protection to the poor marginalized segments of the society?

Ms. Shazia Marri: Pakistan Bait-ul-Mal is a Body Corporate established in 1992 through an Act of Parliament. Pakistan Bait-ul-Mal is a Premier Public Sector Social Safety net of the Federal Government, working under Ministry of Poverty Alleviation and Social Safety. Pakistan Bait-ul-Mal is endeavoring to eradicate poverty from the country and executing various pro-poor programs, projects and schemes in the field of healthcare, education, women empowerment, child protection, rehabilitation of the persons with disabilities etc.

Steps taken by Pakistan Bait-ul-Mal to provide social protection to the poor marginalized segments of the society are as under:—

I. Women Empowerment Centres (WECs):

Pakistan Bait-ul-Mal has established Women Empowerment Centres throughout the country at district level including Azad Kashmir &

Gilgit Baltistan since 1995. Sole objective of the Women Empowerment Center is to make poor widows and orphan girls self-reliant, improve their living standard and provide them financial security. This is ensured by improving their skills and efficiency through training in the traditional and non-traditional skills based on the market needs/demands. 163 Women Empowerment Centers have been established so far throughout Pakistan in phased manner (Regional Office-Lahore-37, Regional Office Multan-18, Sindh-33, Khyber Pakhtunkhwa-30, Balochistan-23, Islamabad Capital Territory/Azad Jammu Kashmir-16, Gilgit Baltistan-6). Trainees of these centers are being paid stipend @ Rs. 50/- per day on attendance basis.

II. Schools For Rehabilitation of Child Labor (SRCLs):

It is Pakistan Bait-ul-Mal initiative to pull out the children from labor and to impart them education, in line with the United Nations & other International Labor Organization's Conventions. So far, 159 Schools for Rehabilitation of Child Labours are functional all over the country (46 are in Regional Office-Lahore, 20 are in Regional Office-Multan, 37 are in Sindh, 24 are in Khyber Pakhtunkhwa, 14 are in Balochistan, 13 are in Islamabad Capital Territory/Azad Jammu Kashmir and 5 are in Gilgit-Baltistan). The children involved in child labor are enrolled in these schools and free education imparted up to primary level. They are provided free books, stationery, uniform/shoes and Rs.10/- daily stipend/parents subsistence allowance of Rs. 300/- per month. At present, 17,589 children are enrolled in these schools. So far 47,441 students have been passed out (since inception of this project).

III. Individual Financial Assistance (Medical):

A person having monthly income upto Rs. 30,000/- will be treated as poor and is eligible for receiving financial assistance under Individual Financial Assistance Medical. The beneficiaries may apply for medical assistance directly at Pakistan Bait-ul-Mal Head Office, Provincial / Regional Offices, District Offices along-with Pakistan Bait-ul-Mal Facilitation Desks at designated hospitals (since 1992).

Pakistan Bait-ul-Mal also provides individual financial assistance to destitute and marginalized segments of society by provision of Hearing Aids, Artificial Limbs, Education, General and Sewing Machine.

In addition to these facilities Pakistan Bait-ul-Mal also provides Individual Financial Assistance and Wheel Chairs to Disabled Persons.

IV. Pakistan Bait-ul-Mal Sweet Home:

Pakistan Bait-ul-Mal has established 51 Orphanages titled as "Pakistan Bait-ul-Mal Sweet Home" throughout the country since 2009. The objectives of establishment of Pakistan Bait-ul-Mal Sweet Home(s) are, to develop modern approach towards welfare of orphans, to provide modern education and impetus to participate in the main stream of life with pride and dignity. A special individual attention is given on the physical, mental and psychological condition of each child. A clean and hygienic environment is provided to these sweet angels. The children are admitted in the renowned and well reputed schools of the city for formal education from Class-1 to Class-10. Each center accommodates 100 orphan children. The age limit for enrolment is 4-6 years.

V. Pakistan Bait-ul-Mal Old Home:

A Pakistan Bait-ul-Mal Old Home has been established at Lahore in 2014 and is serving senior citizens of Pakistan. At present, 29 residents are provided with well-furnished accommodation, food, clothing and medical facilities in this center. The main goal of this programme is to provide care, love, hope and security in the 3rd phase of life to the un-cared senior citizens.

VI. <u>Pakistan Bait-ul-Mal Shelter Homes and Roti Sab Kay Liye</u> Programme:

Federal Government has initiated the Shelter Home & Roti Sab Kay Liye Program in the year 2020 to ameliorate the sufferings of the poor masses. Province wise detail of Shelter Homes and Roti Sab Key Liye Program presently functional is as under:

a) Pakistan Bait-ul-Mal Shelter Homes:

Province /		Beneficiaries	
Region	Districts	Night Stay	Meal
Islamabad Capital Territory (05)	Islamabad (Tarlai, Bara Kahu, Tarnol, G-9/4 &Mandi More, I-11/4)	260,275	1,836,446
Regional Office Lahore (01)	Lahore	6,762	61,688

	Total	504,830	4,152,915
Azad Jammu Kashmir (01)	Muzaffarabad	2,869	16,452
Gilgit Baltistan (01)	Skardu	6,988	94,333
Balochistan (03)	Quetta, Lasbela, Kharan.	14,593	562,309
Sindh (05)	Karachi Surjani Town, Sohrab Goth, Lyari Town, Orangi Town &Korangi Town	81,229	836,301
Khyber Pakhtunkhwa (08)	khtunkhwa Ismaeel Khan, Bannu. 132,114	132,114	739,464
Regional Office Multan (02)	Multan & Dera Ghazi Khan	2 5	5,922

b). Roti Sab Key Live Program:

Province / Region	Cities	Beneficiaries	
Islamabad Capital Territory (03)	Islamabad, 2xRawalpindi	566,468 2,262,323	
Regional Office Lahore (07)	4xLahore, 3x Faisalabad		
Regional Office Multan (03)	2x Multan & Bahawalpur	42,250	
Sindh (06)	3x Karachi, Larkana, Hyderabad & Mirpurkhas	84,592	
Khyber Pakhtunkhwa (08)	4xPeshawar, Mardan, Swat, Dera Ismaeel Khan & Khyber	466,617	
Baluchistan (03)	Quetta, Sibbi & Loralai	33,493	
Gilgit Baltistan (01)	Gilgit	8,309	
Azad Jammu & Kashmir (01)	Muzaffarabad	20,370	
	Total	3,484,422	

During this period 8,142,167 number of persons benefitted from the project.

VII. Orphan and Widows Support Program (OWSP):

The "Orphan & Widows Support Program" (OWSP) is a Conditional Cash Transfer (CCT) program and its core objective is to provide quality education, socialization and protection of Orphans (especially female orphans) & Widows with fiscal support. At present, Orphan Widow Support Program is functional on pilot basis in ten (10) districts from 2020. Through this programme 672 families have been benefitted during the last Two (02) years (since its inception *i.e.* year 2020).

VIII. Civil Society / Non-Government Organizations:

The main objective of the Civil Society/ Non-Government Organizations is basically to provide rehabilitative services to the poor segments of the society through its grant-in-aid to specific Non-Government Organizations since 2001. To achieve its objectives, Civil Society has categorized its policy under different components.

IX. Pakistan Thalassemia Centre:

PBM has established State of the Art "Pakistan Thalassemia Centre (PTC)" at F-9 Park, Islamabad (joint venture), which was inaugurated in 2015. In this Centre, needy and deserving thalassemia patients are being provided free of cost blood transfusion services and medicines.

(*Def.*) *Question No. 24 **Senator Fawzia Arshad:** (Notice Received on 28/06/2022 at 3:40 PM) QID: 38986

Will the Minister for Poverty Alleviation and Social Safety be pleased to state:

- (a) whether it is a fact that the biannual stipend amount under Ehsaas Kafaalat programe has been increased from Rs. 12,000 to 13,000; if so;
- (b) steps taken / being taken to control illegal deductions and safe transfer of amount to concerned people?

Ms. Shazia Marri: (a) Yes, it is a fact that bi-annual stipend under Unconditional Cash Transfer (UCT) was increased from Rs. 12,000/- to 13,000/- per beneficiary. The same has been increased further to Rs. 14,000/- per beneficiary *w.e.f* 1st January, 2022.

- (b) BISP has taken several steps/ measures to control illegal deductions and safe transfer of amount to its beneficiaries, such as;
 - As per contracts signed between BISP and its partner banks, the banks are fully responsible to compensate the aggrieved beneficiaries on spot in case of illegal deductions/ embezzlements as well as to blacklist the involved Point of Sale (POS) agents.
 - Payment mechanism has been fully converted to Biometric Verification System (BVS).
 - Payments are being disbursed under control environment at campsites for ensuring transparency.
 - Monitoring of payments at all levels is ensured to cater the issues of illegal deductions/ embezzlements.
 - Spot checks and surprise visits at disbursement points are made by BISP Head Office and regional/ provincial teams during disbursement days.
 - Incidents of illegal deductions/ embezzlements are also reported to State Bank of Pakistan (SBP) to take action against involved banks/ agents.
 - FIA, District Administration, and local police have also been taken on board to cater the issues of illegal deductions/ embezzlements.

Cases involving cyber security and large sums have been reported to FIA for taking criminal proceedings against the culprits.

(*Def.*) *Question No. 26 **Senator Mushtaq Ahmed:** (Notice Received on 22/08/2022 at 3:00 PM) QID: 39447

Will the Minister for Housing and Works be pleased to state the budget allocated for Federal Lodge (Qasr-e-Naz) during the Fiscal Year 2021-22 and expenditure incurred upon the renovation and maintenance of the said lodge indicating also the rent received by the Government for the year 2021-22?

Mr. Abdul Wasay: (As per record no Budget was Allocated for Federal Lodge (Qasr-e-Naz) for the year 2021-22.

Due to none availability of funds no expenditure was incurred on Renovation and Maintenance work of Federal Lodge (Qasr-e-Naz) for the year 2021-22.

An amount of **Rs. 11.798** (**M**) was received as Rent by the Government in Federal Lodge (Qasr-e-Naz) Karachi for the year 2021-22.

(*Def.*) *Question No. 27 **Senator Zeeshan Khanzada:** (Notice Received on 22/08/2022 at 3:36 PM) QID: 39385

Will the Minister for Poverty Alleviation and Social Safety be pleased to state:

- (a) the details of scheme wise budget allocated for the ongoing poverty alleviation schemes of BISP and the new schemes in the increased allocation of Rs. 364 billion with provincial share; and
- (b) the mechanism of adding and removing households in this vital social protection program?

Ms. Shazia Marri: (a) Finance Division, Government of Pakistan has allocated a total budget of Rs. 364,078 million to BISP for the Financial Year (FY) 2022-23. This includes Programme's operational cost of Rs. 360,000 million and general and administrative cost of Rs. 4,078 million. Programme wise breakup is as under:—

(Rs in million)

Sr. No.	Description	Budget 2022-23
1.	Benazir Kafaalat-Unconditional Cash Transfer Programme	240,100
2.	Fuel Subsidy Scheme	48,000
3.	Benazir Taleemi Wazaif (Waseela-e-Taleem)	35,000
4.	Benazir Nashonuma - Nutritional Programme	21,380
5.	Undergraduate Scholarship Programme	9,270
6.	NSER (National Socio economic Registry) Project	1,703
7.	Direct Cost of Cash Transfers	2,600
8.	Media (Advertisement & Publicity)	180
9.	Payments for Services Rendered	604
10.	, Policy Research Unit (PRU) Cost	150
11.	Procurement of Assets	1,013
12.	Administrative & General Expenditure	4,078
	Total	364,078

- Besides existing schemes as mentioned above, the fuel subsidy scheme has been introduced afresh to provide financial relief to additional households to offset the impact of increase in prices of petroleum products, apart from regular beneficiaries of Benazir Kafaalat Programme, in the form of Rs. 2,000 per month paid on a quarterly basis. The proposed allocation of Rs. 48,000 million will cover payment to 2.0 million beneficiaries @ Rs. 2,000 per month.
- It is pertinent to mention that BISP programmes are not implemented with respect to provincial shares. There is a single PMT formula and score approved for national Programmes, without discrimination of regional or provincial quota.
- (b) BISP Uses National Socio-Economic Registry (NSER) data for its unconditional and conditional Programme targeting. NSER data collection is based on a scientifically designed Poverty Scorecard Survey Questionnaire which is then analyzed through a technique known as Proxy Means Test (PMT). The assessment approach has high predictability and is widely accepted as a very efficient tool for evaluating households living standards by world-renowned social protection Programme. The poverty

scorecard captures information on surveyed households with respect to; household size, education level, employment status, disability, assets, agriculture, health etc.

Based on this approach, the score of each household is being calculated which lies between PMT 0-100. PMT score is directly linked with the socio-economic status of the household; meaning lesser the PMT score, lower is the socio-economic status of the household and *vice versa*.

Currently, all ever-married women of households falling under the PMT cutoff score of 32 are "eligible beneficiaries" of Benazir Kafalat Programme. As a final step, the household data of these eligible beneficiaries is verified from NADRA and profiling filters are also applied to further refine the list of beneficiaries.

(*Def.*) *Question No. 28 **Senator Danesh Kumar:** (Notice Received on 22/08/2022 at 4:19 PM) QID: 39646

Will the Minister for Poverty Alleviation and Social Safety be pleased to state:

- (a) details of "Ehsaas Education Stipends" disbursed among the deserving persons in Balochistan during last three years, indicating number of beneficiaries and allocation of funds (district wise); and
- (b) criteria laid down for selection of the beneficiaries?

Ms. Shazia Marri: It is clarified that word "Ehsaas" was prefixed with different programs of Ministry of Poverty Alleviation & Social Safety and its allied entities/ organizations without any legal cover. Therefore, it may be noted that the word "Ehsaas" cannot be used with any of the programs and ongoing projects under this Ministry.

- (a) The District wise detail of the number of persons benefitted and the amount disbursed in Education Stipend Program (Benazir Taleemi Wazaif) in Balochistan is attached at (Annex-A).
- (b) Eligibility criteria for enrollment of children in Benazir Taleemi Wazaif program is as under:

- ➤ Age 4-12 years for Primary Education
- ➤ Age 8-18 years for Secondary Education
- ➤ Age 13-22 years for Higher Secondary Education

Benazir Taleemi Wazaif program has two co-responsibilities that the children have to comply with in order to receive cash transfers

- (i) Admission in a school/College
- (ii) 70 percent quarterly attendance

i. Admission Co-responsibility:

Each child (under the eligible age criteria) of existing active Benazir Income Support Programme (BISP) family, is verified only once in the program during registration (when she/ he enters the program). In order to become a beneficiary child of the program, an eligible child has to be admitted in primary/ high school/ college of any district of the country. A beneficiary parent has to visit any enrolment camp/ field office of BISP along with B-form, School Registration Certificate together with child to enroll in Benazir Taleemi Wazaif program:

ii. Attendance Co-responsibility:

A beneficiary child must attend school/ college for at least 70 percent of the school/ college effective days within a quarter to receive education stipend from 2nd quarter and onwards.

Annex-A

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	2	019-20	20	2020-21		2021-22	
District Name	No. of Children	Amount Disb (Rs.)	No. of Children	Amount Disb (Rs.)	No. of Children	Amount Disb	
Awaran	773	1,989,000	362	649,500	2,289	7,179,000	
Barkhan	11	23,750	1,930	4,329,000	5,488	21,499,000	
Chagai			1,115	2,479,000	3,603	13,532,000	
Dera bugti	10	37,000	2,081	4,321,000	5,789	23,390,000	
Gwadar	2,592	7,966,000	2,160	8,977,000	5,617	22,571,000	
Harnai	T		517	1,181,500	1,425	5,362,500	
Jaffarabad	391	1,097,500	4,252	9,494,000	16,645	69,963,500	
Jhal magsi	827	2,088,000	957	.4,659,500	1,795	6,669,500	
Kachhi	2	7,000	700	1,687,500	3,509	15,051,000	
Kalat	6	12,000	1,459	3,478,500	5,116	20,891,000	
Kech	3	9,250	2,287	5,502,500	8,989	39,220,50	
Kharan	2	6,000	1,310	3,343,250	4,000	17,261,50	
Khuzdar	2	7,000	1,460	3,182,000	4,504	15,994,00	
Killa abdullah	7,187	20,372,750	539	1,027,000	4,298	22,397,50	
Killa saifullah			1,518	2,875,500	4,443	18,414,50	
Kohlu	638	1,974,250	298	632,500	1,868	8,091,50	
Lasbela	45	116,000	2,688	5,324,000	13,049	54,307,00	
Loralai	3,099	8,289,500	1,239	4,943,500	6,113	24,413,00	
Mastung	2	6,000	601	1,222,500	2,701	12,216,50	
Musakhel	273	655,750	145	643,500	1,090	4,138,50	
Nasirabad	11,917	31,822,250	1,939	6,436,500	6,749	31,955,00	
Nushki	780	1,945,000	923	3,835,000	3,436	12,363,50	
Panjgur	2	2,000	836	2,011,000	2,795	11,168,00	
Pishin	5	12,750	2,083	5,071,000	5,884	23,509,00	
Quetta	64	173,250	2,114	5,043,000	8,793	32,565,00	
Sherani	1,112	3,080,000	424	1,685,000	1,288	06,599,00	
Sibbi	11	30,500	748	1,642,000	3,259	12,578,00	
Washuk			739	1,460,000	2,188	9,188,00	
Zhob	15	19,500	1,039	2,819,750	3,475	15,095,00	
Ziarat	2	7,000	1,166	2,426,000	2,983	10,867,50	
TOTAL	29,771	81,749,000	39,629	102,382,000	143,181	588,451,00	

(*Def.*) *Question No. 29 **Senator Danesh Kumar:** (Notice Received on 22/08/2022 at 4:20 PM) QID: 39647

Will the Minister for Poverty Alleviation and Social Safety be pleased to state:

- (a) details of funds disbursed under "Ehsaas Kafalat" programme in Balochistan during last three years indicating number of beneficiaries and allocation of funds (district wise breakup); and
- (b) criteria laid down for selection of the beneficiaries?

Ms. Shazia Marri: It is clarified that word "Ehsaas" was prefixed with different programs of Ministry of Poverty Alleviation & Social Safety and its allied entities/ organizations without any legal cover. Therefore, it may be noted that the word "Ehsaas" cannot be used with any of the programs and ongoing projects under this Ministry.

(a) Detail of district wise disbursement under Benazir Kifalat programme in Balochistan during last 03 years is attached as **Annex-A**, **Annex-B**, and **Annex-C**. Year wise summary is given below:

Year	No. of Beneficiaries	Amount Disbursed (Rs.)
2019-20	179,014	3,214,188,000
2020-21	270,282	5,243,124,000
2021-22	486,582	8,688,350,150

(b) Benazir Income Support Programme (BISP) uses National Socio Economic Registry (NSER) data for its unconditional and conditional Programme targeting. NSER data collection is based on a scientifically designed Poverty Scorecard Survey Questionnaire which is then analyzed through a technique known as Proxy Means Test (PMT). This assessment approach has high predictability and is widely accepted as a very, efficient tool for evaluating households' living standards by world-renowned social protection Programme. The poverty scorecard captures information on surveyed households with respect to; *household size*, *education level*, *employment status*, *disability*, *assets*, *agriculture*, *health* etc.

Based on this approach, the score of each household is being calculated which lies between PMT 0-100. PMT score is directly linked with the socio-economic status of the household; meaning lesser the PMT score, lower is the socio-economic status of the household and *vice versa*.

Currently, all ever-married women of households falling under the PMT cutoff score of 32 are "eligible beneficiaries" of Benazir Kifalat Programme. As a final step, the household data of these eligible beneficiaries is verified from National Database and Registration Authority (NADRA) and profiling filters are also applied to further refine the list of beneficiaries.

Annex-A

DETAIL OF DISTRICT WISE FUNDS DISBURSEMENT UNDER BENAZIR KAFALAT PROGRAMME IN BALOCHISTAN 2019-20					
Province 1	District (1)	No. of Beneficiaries	Amount Disbursed (Rs.)		
BALOCHISTAN	Sibbl	5,063	91,573,000		
BALOCHISTAN	Naseerabad	11,599	206,215,000		
BALOCHISTAN	Awaran	945	17,261,000		
BALOCHISTAN	Kech	14,155	230,223,000		
BALOCHISTAN	Harnai	1,952	35,249,000		
BALOCHISTAN	Jhal Magsl	3,861	71,651,000		
BALOCHISTAN	Pishin	8,112	144,074,000		
BALOCHISTAN	Ziarat	2,574	42,161,000		
BALOCHISTAN	Khuzdar	11,474	216,954,000		
BALOCHISTAN	Dera Bugti	3,659	66,203,000		
BALOCHISTAN	Loralai	5,865	102,472,000		
BALOCHISTAN	Killa Abdullah	4,576	81,025,000		
BALOCHISTAN	Mastung	1,387	23,131,000		
BALOCHISTAN	Kohlu	1,388	23,790,000		
BALOCHISTAN	Panjgur	1,092	19,202,000		
BALOCHISTAN	Zhob	5,533	93,505,000		
BALOCHISTAN	Nasirabad	761	7,954,000		
BALOCHISTAN	Jaffarabad	19,515	378,272,000		
BALOCHISTAN	Sohbatpur	5,727	107,169,000		
BALOCHISTAN	Killa Saifullah	3,705	48,663,000		
BALOCHISTAN	Washuk	1,537	25,234,000		
BALOCHISTAN	Lasbela	19,146	364,069,000		
BALOCHISTAN	Kachhi	5,380	98,027,000		
BALOCHISTAN	Nushki	2,891	54,076,000		
BALOCHISTAN	Chagai	4,333	80,164,000		
BALOCHISTAN	Kharan	2,859	52,625,000		
BALOCHISTAN	Quetta	7,253	122,780,000		
BALOCHISTAN	Gwadar	6,854	126,159,000		
BALOCHISTAN	Barkhan	5,365	98,558,000		
BALOCHISTAN	Kalat	5,482	98,534,000		
BALOCHISTAN	Musakhel	3,546	61,693,000		
BALOCHISTAN	Sherani	1,425	25,522,000		
Total		179,014	3,214,188,000		

Annex-B

DEINILOFD	PROGRAM	ME IN BALOCHISTAN	UNDER BENAZIR KAFALAT 2020-21
Province	District :		Amount Disbursed (Rs.)
BALOCHISTAN	Naseerabad	11,057	263,324,000
BALOCHISTAN	Sibbi	4,666	111,444,000
BALOCHISTAN	Awaran	4,092	59,976,000
BALOCHISTAN	Sibi	1	12,000
BALOCHISTAN	Kech	15,989	336,384,000
BALOCHISTAN	Harnal	2,676	53,944,000
BALOCHISTAN	Pishin	11,339	234,312,000
BALOCHISTAN	Ziarat	5,103	91,884,000
BALOCHISTAN	Jhal Magsi	4,985	101,896,000
BALOCHISTAN	Lehri	3	36,000
BALOCHISTAN	Loralai	11,514	209,972,000
BALOCHISTAN	Mastung	2,965	52,008,000
BALOCHISTAN	Panigur	3,268	50,880,000
BALOCHISTAN	Killa Abdullah	7,353	143,684,000
BALOCHISTAN	Khuzdar	19,409	353,892,000
BALOCHISTAN	Dera Bugti	6,595	112,884,000
BALOCHISTAN	Kohlu	3,167	51,924,000
BALOCHISTAN	Zhob	8,672	166,260,000
BALOCHISTAN	Nasirabad	965	20,948,000
BALOCHISTAN	Washuk	3,528	62,016,000
BALOCHISTAN	Jaffarabad	30,368	586,140,000
BALOCHISTAN	Killa Saifullah	7,202	134,880,000
BALOCHISTAN	Sohbatpur	5,036	120,688,000
BALOCHISTAN	Lasbela	30,147	574,404,000
BALOCHISTAN	Kachhi	6,945	146,868,000
BALOCHISTAN	Chagai	7,511	136,560,000
BALOCHISTAN	Nushki	5,948	103,848,000
BALOCHISTAN	Kharan	5,432	96,324,000
BALOCHISTAN	Quetta	9,172	183,360,000
BALOCHISTAN	Musakhel	5,725	111,900,000
BALOCHISTAN	Kalat	8,173	159,264,000
BALOCHISTAN	Gwadar	9,470	189,504,000
BALOCHISTAN	Sherani	2,661	49,296,000
BALOCHISTAN	Barkhan	9,145	172,408,000
	otal	270,282	5,243,124,000

Annex-C

V 24 954 (A.		MME IN BALOCHISTAN	Amount Dishursed (Rs.)
Province		12081	163,621,000
BALOCHISTAN	Awaran	10109	218,098,000
BALOCHISTAN	Naseerabad	11316	142,420,000
BALOCHISTAN	Sibbi	670	10,094,000
BALOCHISTAN	Sibi	25239	471,702,000
BALOCHISTAN	Kech		79,831,000
BALOCHISTAN	Harnai	8738	159,775,000
BALOCHISTAN	Ziarat	11950	327,084,000
BALOCHISTAN	Pishin	15723	164,367,150
BALOCHISTAN	Jhal Magsi	7429	54,147,000
BALOCHISTAN	Lehri	2207	378,229,250
BALOCHISTAN	Loralai	16877	. 248,625,000
BALOCHISTAN	Killa Abdullah	16515	717,273,000
BALOCHISTAN	Khuzdar	38717	327,252,000
BALOCHISTAN	Dera Bugti	14672	
BALOCHISTAN	Kohlu	5521	122,627,000
BALOCHISTAN	Panjgur	5743	127,585,000
BALOCHISTAN	Mastung	8053	170,115,000
BALOCHISTAN	Nasirabad	9778	220,978,000
BALOCHISTAN	Zhob	10905	246,944,000
BALOCHISTAN	Jaffarabad	33623	766,168,750
BALOCHISTAN	Sohbatpur	11350	275,761,000
BALOCHISTAN	Killa Salfullah	13465	304,870,000 99,570,000
BALOCHISTAN	Washuk	4290	
BALOCHISTAN	Lasbela	41084	827,042,000
BALOCHISTAN	Kachhi	8105	182,857,000 174,294,500
BALOCHISTAN	Nushki	7463	
BALOCHISTAN	Chagai	23199	246,959,000
BALOCHISTAN	Kharan	18267	134,488,000
BALOCHISTAN	Musakhel	10669	
BALOCHISTAN	Barkhan	15617	243,692,000
BALOCHISTAN	Quetta	23957	336,383,000
BALOCHISTAN	Gwadar	10096	227,188,500
BALOCHISTAN	Sherani	10710	85,327,000
BALOCHISTAN	Kalat	22444	268,220,000
	otal	486,582	8,688,350,150

(*Def.*) *Question No. 30 **Senator Danesh Kumar:** (Notice Received on 22/08/2022 at 4:21 PM) QID: 39648

Will the Minister for Poverty Alleviation and Social Safety be pleased to state:

- (a) number of ghost persons excluded from the list of current approved beneficiaries under various "Ehsaas" programmes currently underway in Balochistan indicating district wise breakup and criteria of enlistment; and
- (b) steps taken for to ensure transparency in enlistment of deserving beneficiaries as per approved criteria?

Ms. Shazia Marri: It is clarified that word "Ehsaas" was prefixed with different programs of Ministry of Poverty Alleviation & Social Safety and its allied entities/ organizations without any legal cover. Therefore, it may be noted that the word "Ehsaas" cannot be used with any of the programs and ongoing projects under this Ministry.

(a) NATIONAL POVERTY GRADUATION PROGRAMME (NPGP):

NPGP is funded by International Fund for Agriculture Development (IFAD) and Government of Pakistan and is being implemented through Project Management Unit under Ministry of Poverty Alleviation & Social Safety.

Household Selection Criteria:

- Benazir Income Support Programme (BISP) Poverty Score Card and National Socio-Economic Registry (NSER) are used as instrument data for target household identification.
- Project's priority target group is the ultra-poor in the poverty bands of 0-23, from which the household falling on Proxy Means Test (PMT) score 0-18 is eligible for tangible and 0-23 for intangible assets.
- Baseline Poverty Score Card (PSC)/ PMT survey of the households carried out by Partner Organization(s) after community validation.

So far, no ghost beneficiary has been reported in NPGP.

BENAZIR INCOME SUPPORT PROGRAMME (BISP):

Beneficiary Selection Criteria:

The beneficiaries of BISP are identified/ selected through scientific mode of National Socio Economic Registry (NSER) survey based on Proxy Means Test (PMT) score. The score determines the welfare status of a household on a scale between 0-100. The PMT cut-off score for eligibility is decided by the BISP Board on the basis of available fiscal space, and is presently set at 32. However, for families with disabled persons, the PMT cut-off score is set at 37. Recipient of the cash assistance can only be female head of the eligible family with valid Computerized National Identity Card (CNIC).

Beneficiary Verification Process:

During survey process, data of all beneficiaries is verified/validated from National Database and Registration Authority (NADRA) before inclusion under any initiative. For disbursement purpose, bank accounts of all beneficiaries are opened/activated after live biometric verification by NADRA and Know Your Customer/ Client (KYC) verification by BISP's partner banks. Moreover, beneficiaries can withdraw their payments only after live biometric verification by NADRA.

Therefore, it is not possible that any ghost person can be included under any initiative of BISP and no such case has been reported since inception of Programme in 2008.

PAKISTAN BAIT-UL-MAL (PBM):

Since its inception, PBM has transparent system for providing assistance to deserving beneficiaries under various programs.

Beneficiary Selection/ Verification Criteria:

To identify deserving beneficiaries, an officer of BPS-18 is posted in all Districts throughout the country. When an applicant submits his/her application for provision of assistance, it is a primary responsibility of the officer to visit applicant's given address for checking his/ her eligibility/ deserving status in order to complete the inquiry report.

Therefore, no ghost person has been indicated under programs/ projects being run by PBM including projects functioning in Balochistan Province.

(b) NATIONAL POVERTY GRADUATION PROGRAMME (NPGP):

As explained in part (a) above.

BENAZIR INCOME SUPPORT PROGRAMME:

As explained in part (a) above.

PAKISTAN BAIT-UL-MAL:

As explained in part (a) above.

(*Def.*) *Question No. 38 **Senator Saifullah Abro:** (Notice Received on 29/08/2022 at 10:55 AM) QID: 39679

Will the Minister for Housing and Works be pleased to state the lists of allotments made by FGEHA in category-I and category-II against Constitutional Quota in Park Road Housing Scheme?

Mr. Abdul Wasay: No allotment has so far been made in Cat-I & Cat-II to the employees of Constitutional bodies in Park Road Housing Scheme due to litigations pending on in the Courts of Law and some other complications pertaining to Park Road Housing Scheme. However, the numbers of plots as per specific approved quota have been reserved in the Park Road Housing Scheme for the registered members of Constitutional Bodies/Quota. Now, the matter has been resolved and after completion of legal and codal formalities, they will be issued consent letters for allotment of plots under constitutional quota shorty.

(*Def*) *Question No. 109 **Senator Danesh Kumar:** (Notice Received on 23/08/2022 at 1:45 PM) QID: 39651

Will the Minister for Poverty Alleviation and Social Safety be pleased to state the province wise details / break-up of funds allocated against each initiative under "Ehsaas Programme" from 2018 onward indicating status of utilization and surrender?

Ms. Shazia Marri: It is clarified that word "Ehsaas" was prefixed with different programs of Ministry of Poverty Alleviation & Social Safety and its allied entities/ organizations without any legal cover. Therefore, it may be noted that the word "Ehsaas" cannot be used with any of the programs and ongoing projects under this Ministry.

(a) **NATIONAL POVERTY GRADUATION PROGRAMME:**

Programme Overview:

National Poverty Graduation Programme (NPGP) is funded by International Fund for Agriculture Development (IFAD) and Government of Pakistan. The Programme is being implemented through a Project Management Unit under Ministry of Poverty Alleviation and Social Safety as Lead Programme Agency, and its eight partner organizations in 21 districts of four provinces of Pakistan. The programme aims "to assist the ultra-poor and very poor in graduating out of poverty on a sustainable basis while simultaneously improving their overall food security, nutritional status, and resilience to climate change". The development objective of the project is "to enable the rural poor and especially women and youth to realize their development potential and attain a higher level of social and economic wellbeing through a proven, flexible, and responsive menu of assistance".

The program consists of two major components:

- (1) **Poverty Graduation:** The first component mainly focuses on assets creation, Interest Free Loan (IFL) and training of assets and IFL beneficiaries.
- (2) **Social Mobilization and Programme Management:** Under this component, following training opportunities are provided to the households that benefit from Livelihood Assets and Interest-Free Loans.
 - Community trainings on Climate Change resilience/ mitigation.
 - Sessions with Households around nutrition.

- > Training of Village Organizations around gender.
- > Youth engagement activities.
- Campaigns on Health & Nutrition/ Gender/ Environment/ Peace & Justice.
- ➤ Training of Community Resource Persons.

Province wise details/ break-up of funds allocation and utilization under National Poverty Graduation Programme (NPGP) from 2018 onward is as follow:—

Province Name	Program Name	Funds Allocated (Rupees)	Utilization Status (Rupees)	Variance (Rupees)
Sindh	NPGP	3,769,559,524	2,998,282,973	771,276,551
Khyber Pakhtunkhwa	NPGP	956,075,107	774,493,131	181,581,976
Punjab	NPGP	1,549,294,677	1,206,186,241	343,108,436
Balochistan	NPGP	525,835,906	314,769,498	211,066,408
Total		6,800,765,214	5,293,731,843	1,507,033,371

TAHAFUZ PROGRAMME:

Tahafuz Program is a PSDP program (FY-202I-2024) running under the Ministry of Poverty Alleviation & Social Safety, Government of Pakistan. It is a demand-driven initiative designed to protect the extremely poor from catastrophic health expenditures.

Tahafuz Program is providing healthcare services across Pakistan to the patients in its empaneled public sector hospitals irrespective of geographical limitations and domicile. Furthermore, Program is providing healthcare assistance to the poor who fall under the pre-defined eligibility criteria primarily based on BISP/ NSER Poverty scores *i.e.* PMT<44.

Tahafuz facilitates patients from all provinces. The lump sum allocation of funds is made to Tahafuz Program by the Federal Government. No, province-wise allocation of funds is made and subsequently, the surrender of funds is also not province based. As the program is demand-driven, requests from all provinces are facilitated keeping in view the pre-requisites.

The detail of fund utilization in the Tahafuz empaneled hospitals provincially:—

Sr. No.	Province	Service Providers	Utilization of Funds in Rs. (July 2021 - June 2022)
1.	Islamabad Capital Territory	Capital Hospital, Islamabad	46,200,000
	Punjab	Holy Family Hospital, Rawalpindi.	47,176,180
2.		Nishtar Medical University and Hospital, Multan.	
		Children Hospital and The Institute of Child Health, Multan.	
	Khyber Pakhtunkhwa	Lady Reading Hospital, Peshawar.	5,038,441
		Khyber Teaching Hospital, Peshawar.	
3.		Hayatabad Medical Complex, Peshawar.	
		District Headquarter Hospital, Dera Ismail Khan.	
4.	Sindh	Pir Abdul Qadir Shah Jilani Institute of Medical Sciences, Gambat.	130,747,501
	Balochistan	Sheikh Khalifa Bin Zayed Al Nahyan Hospital, Quetta.	7,172,222
5.		Shaheed Mohtarma Benazir Bhutto Hospital, Quetta.	1.
6.	Azad Jammu & Kashmir	Abbas Institute of Medical Sciences, Muzaffarabad.	4,231,765

BENAZIR INCOMF SUPPORT PROGRAMME:

It is apprised that province wise funds are not allocated under different programmes of BISP. Detail of Budget & Expenditure under various programs is at **Annex-A**. However, province-wise details/ breakup indicating status of utilization of each programme from 2018 onwards is given as per following detail:-

a.	Benazir Kifalat	Annex-B
b.	Benazir Nashonuma	Annex-C
c.	Benazir Taleemi Wazaif (Waseela e taleem)	Annex-D
d.	Benazir Undergraduate Scholarship Programme	Annex-E

PAKISTAN BAIT-UL-MAL:

The details of annual budget allocated to Pakistan Bait-ul-Mal and its disbursement with effect from financial year 2018-19 to financial year 2021-22 is as under:—

(Rs. in Million)

Sr. No.	Financial Year	Budget Allocation	Amount Disbursed
1	2018-19	5,000.000	4,999.987
2	2019-20	5,653.000	5,653.000
3	2020-21	6,105.000	6,105.000
4	2021-22	6,505.000	6,505.000

It is pertinent to mention here that Budget is allocated to Pakistan Bait-ul-Mal by the Ministry of Finance under one line and its further allocation is made with the approval of Bait-ul-Mal Board.

The province wise details/ break-up of funds allocated/ disbursement against each initiatives under PBM's Programs is attached as under:

- ➤ Allocation/ Disbursement for FY 2018-19 as **Annex-F**
- ➤ Allocation/Disbursement for FY 2019-20 as **Annex-G**
- ➤ Allocation/Disbursement for FY 2020-21 as **Annex-H**
- ➤ Allocation/Disbursement for FY 2021-22 as **Annex-I**

PAKISTAN POVERTY ALLEVIATION FUND:

PPAF is mandated with the implementation of Interest Free Loan program. Detail of funds allocated by Government of Pakistan and further disbursed by PPAF is placed at **Annex-J.**

Benazir Income Support Program Detail of Budget/Expenditure of Various Initiatives

									-	
	2018-2019	6	2019	2019-2020	2020	2020-2021	2021	2021-2022	2022	2022-2023
Program Heads / Financial Years	Revised Budget	Actual Expenditure	Revised Budget	Actual Expenditure	Revised Budget	Actual Expenditure	Revised Budget	Actual Expenditure	Budget Estimates	Actual Expenditure
TICT Programs (Benazir Kafalat & Other One Time Assistance Packages)	107,222	104,590	232,247	232,247	169,403	169,403	177,176	176,978	240,100	33,507
Fargeted Fuel Subsidy	Ü	3.0	0	Y	. 6		16,760	16,760	本 48,000	7
Berault Linergency Cash Assistance for Flood Affecters	*	- 0	7	- (1)	-)	-	u	α	066'89 .4-
Jenazir Taleemi Wazaif (Waseela-e-Taleem)	202'5	4,012	5,481	3,708	3,863	3,665	20,485	20,483	35,000	1
Benatic staduation Programme	197		311	A		,	*		Ţ	
Benatii Waseela-e-Rozgar	49	×	594	43		ì	4	,	,	4:
Senattle Health & Nutrition (Nashpauma)	1	1	1,599	1,599	2,098	2,068	4,870	4,870	21,380	62
Lenaur Undergraduate Scholarship Program	-4		4,827	4,827	8,468	8,468	7,350	7,347	9,270	
NSER Project	5,062	1,443	2,520	2,520	3,487	3,231	2,194	2,158	1,703	1
Direct Cost of Cash Transfers/ Other Programs	3,896	3,648	4,635	2,252	4,259	3,290	3,315	3,087	4,547	127
Total	121,633	113,693	252,215	247,195	191,578	190,125	232,150	231,683	360,000	102,687

18 The unnounced allocation for Flood Affectors is Rs 70,000 Million. Finance Division has re-purposed Rs 48,000 Million eafer hudgeted for Fuel Subsidy Scheme for Emergency Flood Cash Cash Assistance approved for IY 2022-23. The budget estimates will be revised accordingly.

Note: The Surranders | Supplementary Grants have already been accounted for in Revised Budget figures. The Program wise surrandered amount cannot be ascertained due tolone line program hudget. However, details of overall funds surrendered by BISP to Finance Division are as under:

of Poverty Alleviation & Social Safety on 17-Feb-202	·-2020.	1-2020.	
rSG for Targeted commodity subsidy program (TCP) of Ministry	5G for Ministry of Info & Broadcasting on 01-Apr-21 and 16-Nov	SG for Ministry of Info & Broadcasting on 12-Nov-19 and 09-Jun	8,118 Surrendered on 11-Jan-19, 15-May-19, 10-Jun-19 and 26-Jun-19.
30,000	1 680'5	18,800 T	8,118
2021-22	2020:21	2019-20	2018-19
	30,000 TSG for Targeted commodity subsidy program (TCP) of Ministry of Poverty Alleviation & Social Safety on 17-Feb-2022	22.122	2021-22 30,000 TSG for Targeted commodity subsidy program (TCP) of Ministry of Poverty Alleviation & Social Safety on 17-Feb-20 30,00-31 5,089 TSG for Ministry of Info & Broadcasting on 01-Apr-21 and 16-Nov-2020. 2019-20 18,800 TSG for Ministry of Info & Broadcasting on 12-Nov-19 and 09-Jun-2020.

Detail Of Disbursement Under Benazir Kafalat Programme (Rs.in Million)

Annex-B

	FY 2	FY 2018-19	FY 2	FY 2019-20	FY 2	FY 2020-21	FY 2	FY 2021-22
Province/Region	No. of Beneficiaries	Amount Disbursed						
AZAD JAMMU AND KASHMIR	96,827	1,934.060	76,293	1,434.047	90,239	1,959.480	105,464	1,875.411
BALOCHISTAN	226,881	4,554.005	179,014	3,214.188	270,282	5,243.124	186,582	8,688.350
GILGIT BALTISTAN	44,151	886.922	33,959	553.985	43,272	913.680	102,003	1,662.653
ISLAMABAD	7,871	154,560	5,724	107.974	6,861	150.264	6,242	104.825
KIIYBER PAKHTUNKHWA	1,217,562	24,456.129	977,432	18,366.805	1,352,027	26,804.220	1.608,214	31,955.026
P! INJAB	1,798,124	36,440.804	1,706,918	33,288.619	2,374,605	47,782.152	4.451,493	75,175.614
SINDH	1,765,968	35,624.572	1,675.454	33,171.024	1,940,081	42,258.792	2,413,324	44,367.766
FATA	44	0.880	44	0.528	38	0.456	41,586	499.032
TOTAL		104,051.933		90,137.170		125,112.168		164,328.676

Detail of Disbursement under Benazir Nashonuma Programme (Rs. In Million)

Annex-C

Province	Financial Year 2020-21	Status of Utilization/ Surrender	Financial Year 2021-22	Status of Utilization/ Surrender	Financial Year 2022-23	Status of Utilization/ Surrender
Azad Jammu & Kashmir	99.133	Utilized	136.511	Utilized	355.906	Ongoing
Balochistan	72.783	Utilized	229.586	Utilized	1,151.059	Ongoing
Citgit Baltistan	107.103	Utilized	537.102	Utilized	812.042	Ongoing
Islamabad	3.666	Utilized	29.085	Utilized	41.669	Ongoing
Khyber Pakhunkhwa	890.483	Utilized	1,367.864	Utilized	5,267.598	Ongoing
Punjab	354,976	Utilized	1,084.977	Utilized	9,887.161	Ongoing
Sindh	539.886	Utilized	1,485	Utilized	3,864.198	Ongoing
Total	2,068.030	Utilized	4,870.000	Utilized	21,379.633	Ongoing

Note: In FY 2019-20, an amount of Rs. 1599 Million has been released to World Food Programme in June 2020 as implementation cost of the Project, which has been reflected in Annexure A.

Amount Disb. 11,239.265 20,482.713 4,342.090 Annex-D 565.373 3,414.025 304.598 588.451 28.912 2021-22 5,183,192 No. of Children 1,011,699 2,940,355 119,344 143,181 891,317 101,69 7,589 Amount Disb. 1,734.273 3,665,299 887,076 793.244 102.382 83.564 61.422 3.339 2020-21 No. of Children 1,232,975 253,007 295,821 39,629 16,746 597,294 29,009 1,469 Amount Disb. 3,707.713 1,331.359 821.480 1,373,590 37.406 61.872 81.749 0.257 2019-20 1,321,211 No. of Children 290,547 471,926 492,950 21,533 14,382 29,771 102 Amount Disb. 4,012.074 926.264 1,454.234 1,387.301 89.248 75.212 79.372 0.445 2018-19 No. of Children 808,072 1,012,057 761,360 2,469,071 43,856 32,643 48,044 303 Cilgit-Baltistan Azad Kashınir KPK/FATA Balochistan Islamabad Province Folul = Punjab Sindh

Detail of Disbursement under Benazir Waseela-E- Taleem (Taleemi Wazaif) (Rs.in Million)

Annex -E

Detail of Disbursement under Benazir Undergraduate Scholarship Programme (BUSP)

(PKR In Millions) 291.1 192.9 85.4 692.3 811.9 2,192.2 5,192.2

PAKISTAN BAIT-UL-MAL

				PAKISTAN E	PAKISTAN BAIT-UL-MAL				Ā	Annex-F
			PROVINCE	PROVINCE WISE/INITIATIVE WISE DISBURSEMENT	TIVE WISE D	ISBURSEME	N		:[
2			요	FOR THE FINANCIAL YEAR 2018-19	CIAL YEAR 20	118-19		Rs.	Rs. In Million	•
9.1		Head Office	Punjab-I	Punjab-l South Punjab	Sindh	KPK	Balochistan	ICT/AJK	8	Total
	Individual Financial Assistance	1,467.395	254.776	223.185	257.005	95.453		12.721	6.700	
7	Projects		262.974	114.473	222.674	114.779	78.886	47.041	28 389	
	SRCLs									017:000
	WECS	•								
	PSH		61.528	39.729	159.396	68.200	24 627	53 190	27.172	
	Oldage Homes							001:00	37.16	443.793
8	Child Support Programme	82.423								
4	Institutional Rehabilitation through NGOs	38.175								82.423
15	OWSP									38.1/5
9	Shelter Home									
7	Roti Sab K Leay									
8	Administration	531,498	129.782	94.396	128.084	111.086	97.093	64.341	24.115	1,180.395
	•									,
	Total	2,119.491	709.060	471.783	767.159	389.518	269.356	177.293	96.327	4,999.987

PAKISTAN BAIT-UL-MAL PROVINCE WISE/INITIATIVE WISE DISBURSEMENT

Annex-G

10.00			2	FOR THE FINANCIAL YEAR 2019-20	JAL YEAR 20	19-20		Rs.	Rs. In Million	
Sr. No.	Initiatives	Head Office	Punjab-I	South Punjab	Sindh	KPK	Balochistan	ICT/AJK	GB	Total
1	Individual Financial Assistance		524.832	308.180	360.636	508.924	96.001	176 664	cuave	1 000 030
7	Projects							10000	70,007	4,336,039
	SRCLs		223.834	98.018	175.837	138.201	41.255	77 596	17.702	757.447
	WECs		112,520	54,580	127,494	102.390	57.540	69 687	17 086	597.007
	PSH		146.899	76.421	171,894	117.939	41.600	95,503	32.449	682.705
	Oldage Homes		10.795							10.795
m	Child Support Programme									
4	Institutional Rehabilitation through NGOs	40.000								40.000
in.	OWSP									,
9	Shelter Home									¥
1	Roti Sab K Leay									
œ	Administration	644,945	212 621	103.658	175.895	166,736	128.755	131,628	54,583	1,618,821
						-				
	Total	684,945	1,231.501	640.857	1,011.756	1,034.190	365,151	546,078	138.522	5,653.000

PAKISTAN BAIT-UL-MAL

PROVINCE WISE/INITIATIVE WISE DISBURSEMENT FOR THE FINANCIAL YEAR 2020-21

C. N.	14,24,41		2	TO THE LINGUIST LEAR 2020-21	LINE IEAR 20	17-07		Rs.	Rs. In Million	
1	Initiatives	Head Office	Punjab-l	South Punjab	Sindh	KPK	Balochistan	ICT/AJK	89	Total
-	Individual Financial Assistance	434.167	591.268	234.477	340.908	249.000		190 000	*000	
7	Projects							190.000	13.024	2,137.774
	SRCLs		231.000	108.722	182.266	119.532	53.010	80.816	20.050	305 302
	WECs		110.846	49.851	97.411	68.000	47.430	54.500	12 590	200.000
	PSH		78.912	60.982	197.235	103.164	36.910	82.089	44.992	604.284
	Oldage Homes		6.800							6.800
3	Child Support Programme									
4	Institutional Rehabilitation through NGOs	10.217								10.217
2	OWSP	8.610								8.610
9	Shelter Home	98.282			87.899	4.362	25.510	26.703	1.118	243.874
7	Roti Sab K Leay									
∞	Administration	827.192	214.252	120.469	182.170	194.000	143.410	122.500	52.515	1,856.508
	Total	1.378.468	1,733,078	574.501	1.087.889	738.058	395.200	546.608	151.198	6,105,000

Sr. No.	Initiation	- more	FO	FOR THE FINANCIAL YEAR 2021-22	JAL YEAR 20	21-22		Rs.	Rs. In Million	
		Head Office	Punjab-l	South Punjab	Sindh	KPK	Balochistan	ICT/AJK	GB	Total
=	Individual Financial Assistance	666.097	406.700	146.393.	258,226	213,558	50 904	110 144	7	10101
5-	Projects							nor core	0.967	1,867.9
1	she'ts		251.000	123,000	246.234	145.000	49.647	78.500	27.08.5	
	WFGs		134,350	55.205	101.469	105,539	59,600	80.972	17 473	921.J.
	0.510		101.920	44 639	168.306	120.384	41,513	109.222	29.005	100
	olldage Homes		17.570							12.1-
	Child support Programme									
· a	Institutional Kehabilitation Hersuph MGOs.	36,894								36.89.
-	13Veste = 7									,
į.	Statter Home		16,680	12,940	68.868		67.490	54.775	16.698	237.451
-	Britt Salt K Leay	125.091	14.328	3.000		13,600		4.968		160,987
=	Administration	826,576	284.100	143,000	223.327	188.527	162.650	158.121	65.027	2,051.328
	fotal	1,654.658	1,221.648	575,227	1,066.430	786.608	431.804	605.702	162.923	6,505.000

Annex-J

PPAF response to "SENATE Starred Question QID 38651, Diary No.8 (Group No. 4) Moved by Senator Danesh Kumar"

	202	!1	20	022
Province	Allocation (FEE)	Utilization (PKK)	Allocation	Utilization
Punjab	2,726,185,000	2,726,185,000		
Sindh	1,052,000,000	1,052,000,000	-	
Khyber Pakhtunkhwa	820,315,000	820,315,000		
Balochistan	280,100,000	280,100,000		
AJK	83,400,000	83,400,000		
GB	38,000,000	38,000,000	-	
Total	5,000,000,000	5,000,000,000		

(*Def*) *Question No. 110 **Senator Bahramand Khan Tangi:** (Notice Received on 25/08/2022 at 9:51 AM) QID: 39288

Will the Minister Incharge of the Cabinet Division be pleased to state the expenditure incurred on the use of Helicopter by the former Prime Minister during the last three years with year wise break up?

Minister Incharge of the Cabinet Division: As per report of the Commanding Officer, 6 Aviation Squadron, following is the information / detail containing duration, flying hours and expenditure incurred during last three years (from 2019 to March 2022):

S#	Period	VVIP Missions Hours	Expenditure as per Hiring rate (Rs. 275,000/- per hour)
1.	Year-2019	479.8	131.94 Million
2.	Year-2020	522.0	143.55 Million
3.	Year-2021	450.2	123.8 Million
4.	Jan-22-Mar-22	127.8	35.14 Million
	Total	1579.8	434.43 Million

(Def.) *Question No. 111 **Senator Saifullah Abro:** (Notice Received on 29/08/2022 at 10:58 AM) QID: 39680

Will the Minister for Housing and Works be pleased to state, the lists of allotments made by Federal Government Employees Housing Authority in each category against Constitutional Quota in Sectors F-14 and F-15?

Mr. Abdul Wasay: The lists of allotments made by FGE Housing Authority in each category against constitutional quota in Sector F-14 & F-15 are at **Annex-A**.

\$. No.	Constitutional Serving Name	Father's Name	Designation	Date of consen
3. NO.	ATTA UR EHMAN	ANWAR UL RAHMAN AZIZ	JOINT SECRTARY	01-Aug-16
2	S MUSSARAT ABBAS SHAH NAQVI	GHULAM ABBAS SHAH NAQVI	ADDITIONAL SECRETARY	25-Jul-16
3	MUHAMMAD FRAIDUN	CH FAZAL I LAHI	DEPUTY REGISTRAR RESEARCH	01-Aug-16
1	ATIQ UR REHMAN	CH KARIM BUKHSH	REGISTRAR	26-Aug-16
5	MASROOR AHMED	CH.RASHFED AHMED	JOINT PROVINCIAL ELECTION COMMISION	01-Aug-16
6	KHALID MEHMOOD	CH.MUHAMMAD TUFAIL	JS/OSD	01-Aug-16
7	MASUD AHMED MALIK	MALIK NIAZ ALI	ADDITIONAL DIRECTOR GENERAL	01-Aug-16
8	MUSARAT KHAN	SHER HAIDER	PROVINCIAL ELECTION COMMISSIONER	01-Aug-16
9	SYED SULTAN	SYED KHUDA BAKHSH	PROVINCIAL ELECTION COMMISSIONER	01-Aug-16
10	BASHIR AHMAD	MUHAMMAD RAMZAN (LATE)	DEPUTY REGISTRAR	01-Aug-16
11	MUHAMMAD KHALIL	ABDUL AZIZ	SECRETARY TO CHIEF JUSTICE	01-Aug-16
12	KHALID MEHMOOD	SHAHABUDDIN	DEPUTY REGISTRAR	01-Aug-16
13	RIAZ AHMAD	GHULAM HUSSAIN	SECRETARY TO HCJ	01-Aug-16
14	MUHAMMAD AFZAL TUNIO	BI G MUHAMMAD TUNIO	DEPUTY REGISTRAR	01-Aug-16
15	HAJI HATTAR	PHOTO KHAN	CHIFF LIBRARIAN	01-Aug-16
16	TALIB HUSSAIN	ABDUL AZIZ	ADDITIONAL DIRECTOR GENERAL	01-Aug-16
17	CH M ARSHAD NAZAR	MUHAMMAD YOUSAF	DG/PSO TO CHAIRMAN SENATE	01-Aug-16
18	MUHAMMAD BASHIR JANJUA	DOST MUHAMMAD JANJUA	DEPUTY REGISTRAR	01-Aug-16
19	RIAZ AHMAD	HAJI FAZAL AHMAD	DEPUTY REGISTRAR	25-Jul-16
20	NAEEM AHMED CHUGHTAI	MUHAMMAD HANIF	DEPUTY REGISTRAR	01-Aug-16
21	MUHAMMAD ANWAR	MUHAMMAD DIN	ADDITIONAL SECRETARY	01-Aug-16
22	IFTIKHAR AHMED	BASHIR AHMED	DEPUTY REGISTRAR	01-Aug-16
23	M ANWAR SIAL	RAB NAWAZ	DIRECTOR GENERAL	21-Jul-16
24	SHAUKAT JAVAID	MUHAMMAD SHARIF	JOINT SECRETARY	01-Aug-16
25	MUHAMMAD MUSHTAQ	MAHAR ALLAH YAR	JOINT SECRETARY	01-Aug-16
26	ZAFAR IQBAL	MALIK ALLAH BAKHSH	JOINT PROVICIAL ELECTION COMMISSIONER	01-Aug-16
27	QAMAR SOHAIL LODHI	ABDUR RAUF	ADDITIONAL SECRETARY	10-Nov-16
28	SHAHZADA ASLAM	SHEIKH RAHEEM BUKHSH (LATE)	ADDITIONAL REGISTRAR	11-Oct-16
29	JAVAID IQBAL	CH NAZIR AHMED	DIRECTOR GENERAL	10-Nov-16
30	FAYYAZ HUSSAIN SHAH	PIR MUHAMMAD ALAM	JOINT SECRETARY	10-Nov-16
31	NASIM KHALID	AHMAD HASSAN KHALID	DIRECTOR GENERAL	10-Nov-16
32	FARZANA KHAN	MOHAMMAD ALI KHAN	DIRECTOR GENERAL .	10-Nov-16
33	S. M. JAWAD MURTAZA NAQVI	SYED MOHAMMAD HADI HUSSAIN NA		10-Nov-16
34	AFZAAL AHMED	SAFFD AHMAD	JOINT SECRETARY	10-Nov-16
35	HAFIZ IKRAM UL HAQ	GHULAM YASIN	SECRETARY	10-Nov-16
36	UMER DRAZ SHAKIR	GHULAM MUHAMMAD	ADDITIONAL REGISTRAN LEGISLATION	10-Nov-16
37	SHAKIL AHMED QAZI	HUSSAIN ALI QAZI	ADDITIONAL REGISTRAR	10-Nov-16
38	HAFEEZ ULLAH SHEIKH	RASOOL BAKHSH SHEIKH (LATE)	JOINT SECRETARY	10-Nov-16
39	MALIK KHALEEQ AHMED	MALIK ALLAH WADHAYA	JOINT SECRETARY	10-Nov-16
40	NIGHAT SIDDIQUE	SEYD MUHAMMAD SIDDIQUE SHAH	ADDITIONAL DIRECTOR GENRAL	10-Nov-16
41	MAJ. R SYED HUSNAIN HAIDER	SYED ANEFS SADIQ	JOINT SECTETARY	10-Nov-16
42	ASIM KHAN GORAYA	KHAN AHMED GORAYA	JOINT SECERATARY	10-Nov-16
43	MUHAMMAD KHIZER AZIZ	MUHAMMAD NASRUL AZIZ	DIRECTOR GENERAL	10-Nov-16
	Constitutional Retired			
. No.	Name	Father's Name	Designation	Date of consen
1	AMIR AHMAD KHAN	MUHAMMAD ANYAT KHAN	JOINT SECITY	29-Aug-16
_	SH MUHAMMAD TAYYAB SHAMI	MUHAMMAD AKRAM MEER SHAMI	REGISTRAR	29-Aug-16
3	RASUL BAKHSH JAN WAHIDI	MAULA BAKHSH	JOINT SECRETRAY	29-Aug-16
4	MUHAMMAD ASHRAF CHEEMA	REHMAT KHAN CHEEMA	JOINT SECRETARY	29-Aug-16
-	AHMED HUSSAIN	ZAFAR HUSSAIN	JOINT SECRETARY	29-Aug-16
	NASREEN HUSSAIN PERVAIZ	LATE IQRAR HUSSAIN	D.G TRAINING RESEARCH EVALATION	27-Jan-17
_	MEHBOOB ALI	SAUDAGAR KHAN	ADDITIONAL SECRETARY	28-Nov-16
8	ABDUL MAJLED SANDHU	GHULAM MOHAMMAD	JOINT SECRETARY	28-Nov-16
	SYFD MUNAWAR ABBAS	SYLD RAJA SHAH	SPECIAL SECRETARY NATIONAL ASSEMBLY	13-Apr-17
	MUHAMMAD AFZAL KHAN	MUHAMMAD AFZAL KHAN	ADDITIONAL SECRETARY	16-Mar-17
11	SYFD WAQAR YUSUF	SYFD MUHAMMAD AHMED	JOINT SECRETARY	28-Nov-16
12	MI:HBOOB ANWI'R	ASHEAQ HUSSAIN	PROVINCIAL ELECTION COMMISSONER PUNJAGE	28-Nov-16
	AMIR KHAN	LAL KHAN	JOINT SECRETARY	28-Nov-16
13	AMIR KHAN MUHAMMAD NAWAZ	MUHAMMAD KHAN	JOINT SECRETARY DIRECTOR GENERAL REPORTING	28-Nov-16 28-Nov-16

. No.	Name	Father's Name	Designation	Date of conser
1	SHAHJAHAN ZAIDI	SYLD MAZATIR HUSSAIN ZAIDI	PROVINCIAL ELECTION COMMISSIONER	25-Jun-19
2	KHURSHID BANG	NAZZUH EIAWAN	JOINT SECRETARY	31-Jul-19
3_	NASIM BASHIR	CH.BASHIR AHMED	SENIOR JOINT SECRETARY	25-Jun-19
4	MRS SURRAYA JABFEN	MUHAMMAD FARYAT ULLAH	PROVINCIAL ELECTION COMMISSIONER	25-Jun-19
		Cat-II		
	Constitutional Serving			D-1
Ng.	Name	Father's Name	Designation SUNIOR PRIVATE SECRETARY	OB Sep-16
1	MUHAMMAD SIDOIQUE QURESTI	GULAN KITAN QURI SHI	DEPUTY DIRECTOR	08-Aug-16
,	ALIOOR ALIMAD PASILA	QAZI GHULAM RABBANI MUHAMMAD JALLER KHAN	DEPUTY DIRECTOR	23-Nov-16
3	SAMI UITATI KHAN	AJAR ALI KHAN QAJMKHANI	DEPUTY DIRECTOR	08-Aug-16
4	MUHAMMAD IDRI SS JAVED AKITER	MIAN MUHAMMAD HANIF	SENIOR PRIVATE SECRETARY	30-Aug-16
5	RANA MAZHAR UL HAQUE	RANA SARDAR KHAN	DEPUTY SECTRETARY	08-Aug-16
7	SYED AKRAM MUHAMMAD TARIQ	SYI'D MUHAMMAD AKBAR	ELECTION COMMISSIONAR	26-Oct-16
-	MUHAMMAD IRSHAD	MOHAMMAD AYUB	AGENCY ELECTRECTION COMMISSION MOHAMMAD A	
9	AHMAD NAWA/ SABIR	RAH NAWA/	REGIONAL ELECTION COMMISSIONER BANNU	17-Nov-16
10	MAGROOL ALIMAD	I AUJU KHAN	SENIOR PRIVATE SECRETARY	08-Aug-16
11	ZAFAR IQBAI	ABDUS SALIAR AKHTAR	ASSISTANT DIRECTOR	08-Aug-16
12	ABDUL GHALOOR	DOLAT KHAN	REGIONAL ELECTION COMMISSIONAR	08-Aug-16
13	MUITAMMAD IMRAN	GHULAM HAIRB	SI NIOH PRIVATE SEVRETARY	08-Aug-16
14	MUHAMMAD NASI LIR	MUHAMMAD AKBAR	SUNIOR PRIVATE SEVRETARY	08-Aug-16
15	MULIAMMAD AZAM KITAN	MUHAMMAD RAUF KHAN	HIFCTRECTION COMMISSION MOHAMMAD AGENCY	08-Aug-16
16	SHER BAHADUR AWAN	SHER BAHADUR	DEPUTY SECRETARY	08-Aug-16
17	LIA TARAHZ	MUHAMMAD IBRAHIM	SECTION OFFICER	08-Aug-16
18	AZIZ ULLAH	SATI ALI MUHAMMAD	DISTRICT ELECTION COMMISIONER	08-Aug-16
19	RANA PERVAIZ ANWER	RANA MUHAMMAD ANWEN	DIRECTOR HEAD QUARTER	08-Aug-16
20	WALL UR REHMAN	SHAMSULI QAMMAR	REGIONAL ELECTION COMMISSIONER	21-Sep-16
21	ABDUL AHMED	NISAR AHMED	DEPUTY DIRECTOR	08-Aug-16
22	RUKHSANA ARSHAD MINHAS	ARSHAD MASOOD MINHAS	SECRETARY	23-Aug-16
23	SHAHZADA ALAM	MASOOD ATIMILD MASOOD	SENIOR ACCOUNT OFFICER	08-Aug-16
71	MUHAMMAD SARDAR ZUBAIRI	TIAJI QUTAB UD DIN	ASSISTANT REGISTRAR	26-Oct 16
25	CHHUTO	IUMOO	ASSISTANT REGISTRAR	08-Aug-16
26	NASHULLALI	SHARIFUHAH	DIRECTOR STAFF	08-Aug-16
27	TAI SEER AHMED	MUHAMMAD ASGHAR	SENIOR PRIVATE SECRETARY	08-Aug-16
28	MUHAMMAD SALEEM KHAN	DII FARAZ KHAN (LATE)	DEPUTY SECRETARY	08-Aug-16
79	KHALID KAMAL VERYAMANI	MOHAMMAD KHAN VERYOMANI	SENIOR TRANSLATOR	08-Aug-16 08-Aug-16
30	GOHAR ZAMAN	SULEMAN	SENIOR PRIVATE SECRETARY	13-Aug-21
31	MUHAMMAD ARSHAD KHAN	SAIN GUI KIIAN	DEPUTY REGISTRAR	08-Aug-16
32	MUHAMMAD SHAFIQ	MINARIUS CIAMMANUM MINAZUIT IIMAL CITYZ	SENIOR PRIVATE SECRETARY	08-Aug-16
33	IAMAI MUSTALA	GIULAM MUSTALA	ASSISTANT REGISTAR	08-Aug-16
34	I AZAL DAD	TALL KITAN	DEPUTY DIRECTOR PORTOCOL	29-Aug-16
35	ASCHARIALAI	INIAI MASIII	SECTION OFFICER	08-Aug-16
36	MUHAMMAD RALIQ	PIRAN DILIA	SENIOR PRIVATE SECREATARY	08-Aug-16
37	UMAR DRAZ SIAL	I AIZ MUIIAMMAD	SENIOR PRIVATE SECREATARY	08-Aug-16
38	ZULLIQAR SALED	MUHAMMAD SALED	SENIOR TRANSLATOR	08-Aug-16
40	MUHAMMAD RIAZ AWAN	MOHAMMAD YOSAF	DEPUTY SECRETARY	08-Aug-16
41	ZAFAR IOBAL	GHULAM MUSTAFA	DEPUTY DIRECTOR	08-Aug-16
42	FAHEEM ASHRAF	MUHAMMAD ASHRAF	ADDITIONAL SERGEANT	08-Aug-16
43	IMDAD HUSSAIN MALIK	MALIK MULA BHAKHSH	SENIOR PRIVATE SECREATARY	08-Aug-15
44	MUHAMMAD ASIAM	HAJI GHULAM FARID	READER	08-Aug-16
45	MUHAMMAD IQBAL	HAKIM KIIAN	DIRECTOR STAFF	08-Aug-16
46	MUHAMMAD NAWAZ RANJHA	GHULAM MUIJAMMAD RANJHA	SENIOR PRIVATE SECRETARY	08-Aug-16
47	SHARAFAT ALI	ASHRAL ALL	SENIOR PRIVATE SECRETARY	08-Aug-16
48	ZAMIR AHMED	L'AZAL HUSSAIN	SENIOR ENGINEER	24-Aug-15
19	MUHAMMAD MUSHIAQ	MUHAMMAD ROSHAN	SENIOR PRIVATE SECRETARY	08-Aug-16
50	MUHAMMAD KHALID USMAN	MUHAMMAD RAMZAN AYUBI	SENIOR PRIVATE SECRETARY	13-Oct-16
	Constitutional Retired			
. Na.	Name	Father's Name	Designation	Date of conse
1	CHAUDHRY MUIIAMMAD IQBAL BHATT		ASSISTANT REGISTASRAR	13-Aug-21
2	S.M. ARSHED	ZAHOOR AHMID	DEPUTY SECRETARY	13-Oct-16
3	MUHAMMAD ASIAM	MUNAWAR DIN	ASSISTANT SECRETARY	13-Oct-16
1	MAQSOOD UR RI HMAN	ABDUL GUANLAWAISY	DI.PUTY SECRETARY	17-Nov-20
5	KHALID AVIV	ABBUL AZIZ	DIRECTOR PUBLIC RELATIONS	13-Aug-21
6	MUHAMMAD AZAM	MALIK MUTAMMAD TUFATI.	DIPUTY ELECTION COMMISSIONER	18-Nov-20
7	SHARALAT HUSSAIN NIAZI	KHAN BAHADUR KHAN	DLPUTY SECRETARY	17-Nov-20
8	GUI AKBAH	MUHAMMAD AKBAH	DEPUTY SECRETARY	25-Jun-21
9	SHI'R NAWAB KHAN	MIR DALLKHAN	DEPUTY DIRECTOR	13-Oct-16
10	ABDUL LATIF QURESHI	QAZI ABDUL RAOUF QURESHI	SECTIOIN OFFICER	13-Oct-16
11	IMRAN SHAH	SYED FAQIR STIAH	SENIOR PRIVATE SECRETARY	13-Oct-16
* "	<u> </u>			
	Constitutional Widow			
i. Na.		Father's Name	Designation	Date of conse
	SHAGUFTA BEGUM	MUHAMMAD SALIEM QAZI	SENIOR REPORTER	16-Aug 19
1			DUPUTY ELECTION COMMISSIONER	10-Jul-19

IF HIKITAR HUSSAIN SYLD ZALAR METIMOOD RUMI

4 FAULITED BEGUM
5 SYEDA KHATOON
6 RAZIA SABOOR

ASSISTANT SECRETARY
DEPUTY ELECTION COMMISSIONER
DEPUTY REGISTRAR

31-Jul-19 31 Jul-19 19-Oct 20

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S. No.	Name	Father's Name	Designation	Date of consent
1	HIAQ NAWAZ JAVED	ALLAH DITTA	SUPERINDENT	08-Oct-16
2	MUSHTAQ AHMED	RASHEFD AHMAD	SENIOR ASSISTANT	08-Oct-16
3	MANZOOR MASIH	NAWAB MASIH	ASSISTANT DIRECTOR	29-Aug-16
4	MUHAMMAD KHALIL	SHER ZAMAN	SENIOR ASSISTANT	08-Qct-16
5	MUHAMMAD NAZIR KIANI	SAWAR KHAN	SUPERINTENDENT	21-Oct-16
6	DILDAR MUHAMMAD FANI	SUMMANDAR KHAN (LATE)	ASSISTANT DIRECTOR	26-Aug-16
7	MUHAMMAD TUFAIL	ELLLAHI BAKSH	ASSISTANT SERGENT AT ARMS	26-Aug-16
8	SHAUKAT HAYAT	ABDUL HAMEED KHAN	SUPERNTENDENT	29-Aug-16
9	AFAQ AHMAD SHAHID	(LATE) HAMID BAIG	SUPPEINTENDENT 85 17	29-Aug-16
10	MUHAMMAD SHAHZAD AKBAR SIDDIQUI	AKBAR HUSSAIN SIDDIQUI	ASSISTATN DIRECTOR	08-Oct-16
11	SYED MUHAMMAD TAHIR RAZA SHAFI	SYED ABOUL GHAFFOR SHAH	OFFICAL REPORTER	08-Oct-16
12	MATLOOB HUSSAIN	MUHAMMAD MUKHTAR	ASSISTANT SERGEANT AT ARMS	08-Oct-16
13	ABDUL HAFEEZ KHAN	AZIZ KHAN	JUNIOR SERGEANT AT-ARMS	08-Oct-16
14	MUHAMMAD RAUF	SAID RASUL	ASSISTANT SERGEANT AT ARMS	08-Oct-16
15	NAHA MUYYAD JUGBA	MIRUD HUSSSAIN KHAN	SENIOR ASSISTANT	26-Aug-16
16	SHAHID IQBAL BHATTI	CH MUHAMMAS IQBAL BHATTIQ	SENIOR ASSISTANT	26-Aug-16
17	RASHID AHMED	HAFIZ MUHAMMAD ABDULLAH	CHIEF PROOF RADER	08-Oct-16
18	PERVEZ GHOURI	DANIEL GHURI	DEPTY REGISTRAR	26-Aug-16
19	MUHAMMAD YASEEN KHAN	KAMAL DIN KHAN	SENIOR ASSISTANT	08-Oct-16
20	NOOR ELLAHI	RAIA ABDUL QAYYUM	ASSISTANT MEDIA OFFICER	29-Aug-16
	ARSHAD ALI NASIR	KHUSHI MUHAMMAD	SECURITY ASSISTANT	26-Aug-16
22	SHAHID HUSSAIN	NAZIR HUSSAIN	PROTOCOL OFFICER	08-Oct-16
23	MUHAMMAD ANWAR	FEROZ UDDIN	SUPERINTENDENT	26-Aug-16
24	MUHAMMAD ARSHAD	MUHAMMAD SHAFFI	PRIVATE SECRETARY	26-Aug-16
25	MUHAMMAD HUSSAIN	GHULAM MEHBOOB KHAN	SENIOR ASSISTANT	04-May-21
	SARDAR MUHAMMAD AMEEN	SARDAR ADAM KHAN (LATE)	SUPERINTEDNET	29-Aug-16
27	MUHAMMAD SHARIF	MEHAR DIN	DY- SARJANT-AT- ARMS	08-Oct-16
	ABDUL QAYYUM	MUHAMAMD HUSSAIN	PRIVATE SECRETARY	08-Aug-16
29	ALTAF HUSSAIN	MALIK GHULAM HUSSAIN	PERSONAL ASSISTANT	08-Oct-16
	IFTIKHAR AHMED RANA	KHUSHI MUHAMMAD RANA	SENIOR ASSISTANT	10-Mar-21
	ABU UL ASAD M YOUNUS	HAFIZ KARAM DIN	ASSISTANT PRIVATE SEERETARY	08-Oct-16
32	SHABBIR AHMED	MUHAMMAD ISMAIL	SUPERINTENDENT	10-Nov-20
33	RABNAWAZ QURESHI	MUZAFFAR UD DIN	PRIVATE SECRETARY	08-Dec-16
	SAEED ASLAM	MUHAMMAD ASLAM	ASST PRIVATE SECRETARY	08-Oct-16
	MUHAMMAD SALEEM SHAHZAD	MR ABDUL LATIF LATE	ELECTION OFFICER	08-Oct-16
36	ZULFIQAR HAIDER	IRFAN HUSSAIN WARIS	SUPRINTENDENT	08-Oct-16
37	ZAHID MEHMOOD RAIPUT	GULZAR HUSSAIN	PRIVATE SECRETARY	07-Nov-17
	ZAHIR SHAH	TAWAS KHAN	SECURITY ASSISTANT	08-Oct-16
	SYED SAJID HUSSAIN SHAH	SYED ABOUL RAZZAQ SHAH	ASSISTANT DIRECTOR	08-Oct-16
	SHAUKAT HUSSAIN	MULIAMMAD YAR	TRANSLATOR	08-Oct-16
	MUHAMMAD NAWAZ	SUBA KHAN	SUPERINTENDENT	08-Oct-16
	SHARF ABBAS NAQVI	SYED ABID ALI SHAH	PRIVATE SECRETARY	07-Nov-16
1	ZULFIQAR ALI	MUIIAMMAD YASIN	PRIVATE SECRETARY	08-Oct-16

Constitutional Retired

S. No.	Name	Father's Name	Designation	Date of consent
1	MUHAMMAD YAQOOB KHAN	SHAH MUHAMMAD KHAN	SERITENDENT	08-Aug-16
2	MUHAMMAD ANWAR QAMAR	CH NOOR MUHAMMAD	ASSISTANT SEARGENT AT ARMS	08-Aug-15
3	MIAN GHULAM RABBANI	MIAN GHULAM RABBANI	ASSISTANT SERGEANT ARMS	08-Aug-16
4	MOHAMMAD IDRESS	KHAMISO KHAN	SECTON OFFICER	08-Aug-16
5	CH GHAZANFER ALI	CH MUHAMMAD ASHRAF		23-Sep-20
6	MUHAMMAD ADALAT SATTI	MUHAMMAD QASIM	SUPERINTEDENT RETO	13-Jul-21

Constitutional Widow

S. No.	Name	Father's Name	Designation	Date of consent
1	PERVEEN AKHTER	GHULAM SARWAR	SUPERINTENDENT	28-Jan-21
2	NAIMA KHANAM	MAHMOOD UL HASSAN QURESHI	ASSISTANT ELECTION COMMISIONER	16-Aug-19
	HALEEMA BIBI	HAJI AGHA MUHAMMAD	ASSISTANT DIRECTOR	16-Aug-19
4	REHAN FATIMA	SYED HASEEN ABBAS TAQVI	ASSISTANT DIRECTOR	16-Aug-19
5	FAKHAR UN NISA	JAVED IQUAL FAROOQI	SUPERINTENDENT ADMIN	16-Aug-19
6	ZAIB UN NISA	ALAM GIR LATE	ASSISTANT ELECTION OFFICER	16-Aug-19
7	ZAHIDA AZIZ KHAN	BUNDU KHAN	SUPERINTEDENT	16-Aug-19
8	SALEEMA BIBI	JAHANGIR KHAN LATE	SENIOR TRANSLATOR	16-Aug-19

(*Def.*) *Question No. 112 **Senator Saifullah Abro:** (Notice Received on 29/08/2022 at 10:59 AM) QID: 39681

Will the Minister for Housing and Works be pleased to state the list of members to whom consent letters have been sent against constitutional quota in phase IX Thalian Housing Scheme Islamabad by the Federal Government Employees Housing Authority?

Mr. Abdul Wasay: No allotment has been issued against constitutional quota in Phase-IX Thallian Housing Scheme Islamabad by Federal Government employees Housing Authority. The said scheme was closed as per 15th meeting of Executive Board held on 06-08-2021 **(Annex-A)**.

Annex-A



FEDERAL GOVERNMENT EMPLOYEES HOUSING AUTHORITY 10-MAUVE AREA, G-10/4, ISLAMABAD

<><>

Subject: MINUTES OF 15th MEETING OF EXECUTIVE BOARD OF THE FEDERAL GOVERNMENT EMPLOYEES HOUSING AUTHORITY HELD ON 06-08-2021

15th meeting of the Executive Board of the Federal Government Employees Housing Authority (FGEHA) was held on 6th August, 2021 at 11:30 AM under the Chairmanship of Honourable Federal Minister for Housing & Works, in Committee Room, FGEHA HQs Islamabad. List of participants is enclosed.

 Proceedings of the meeting commenced with recitation from the Holy Quran. Director General, FGE Housing Authority welcomed the respected members of the Executive Board.

AGENDA ITEM NO. 01

Subject: CONFIRMATION OF THE MINUTES OF 14th EXECUTIVE
BOARD MEETING OF FGE HOUSING AUTHORITY HELD
ON 24-6-2021

- 3. 14th Executive Board meeting was held on 24-06-2021 and minutes were issued on 05-07-2021.
- 4. The Board was apprised that no observation had been received from any member of the Executive Board.

RECOMMENDATION:

5. Minutes of the 14th meeting were placed for confirmation please.

DECISION:

6. The Board unanimously approved minutes of the 14th Executive Board meeting, circulated on 05-07-2021.

AGENDA ITEM NO. 03

SUBJECT: UPDATE ON THALLIAN HOUSING SCHEME

- 19. FGEHA (then FGEHF) signed a JV agreement with M/s KSDB Pvt Ltd. after Executive Committee's approval in its 132nd meeting. The aim was to provide developed plots preliminary in Mouza Khairi Mourat, Mouza Chahan, Mouza Mandowal, Mouza Thallian and any land in adjoining Mouzas contiguous to proposed land.
- 20. The Project remained at a standstill due to lack of accessibility to the preliminary proposed land, provision of clear land by JV partner and audit observations etc. The matter was taken up by the PAC. FGEHA was directed to devise a way forward.
- 21. FGEHA opened the membership for Government Employees and General Public in March 2017. Approximately, 9105 residential plots of various categories were planned. 5317 members deposited the down-

payments against offer/letters issued. The mutation of 1407 kanals in Mouza Chahan was entered in the name of FGEHA, but mutation (Inteqal) remained pending. Moreover, the Firm could not provide the requisite access to the proposed site.

- 22. The authorities made an effort to revive the project and to this effect Project Supervisory Committee (P. S. C.) for Thallian was notified in 2020. The meetings of P.S.C were held weekly/fortnightly to find a pragmatic way forward. In this regard, the following was worked out:
 - a) FGEHA signed an addendum with MORE and FWO for provision of access from M-2 after approval of E-B in its 6th meeting.
 - b) Land documents of 2500 kanals in Mauza Rajar were provided by the Firm, which were under evaluation.

Following were pending with M/s KSDB:

- Approval from NHA for interchange on M-2 and provision of 300 kanals of land by M/s KSDB Pvt Ltd for transfer to NHA
- ii. Mutation of 100 kanals of land as Performance Security in favor of FGEHA.
- 23. M/s KSDB (Pvt) Ltd provided an undertaking for the provision of developed residential plots on rates agreed in the already signed JV Agreement. Details of same are as below:

Residential Quota	Commercial Quota	Amenity Area Quota
	↓ FGEHA: 10%	

- ↓ 6% of Residential share of Developed plots shall be for FWO from Quota of K.S.D.B (513 plots in total)
- ♣ Project Collection Account for collection of receipts of the project; to be solely operated by FGEHA.

♣ Size and Rates of subsidized developed plots

Sr No	Plot Size	Rates of developed plots for FGE (PKR)	Rates of developed for General Public (PKR)
1	50 x 90	2,350,000/-	3,970,000/-
2	40 x 80	1,900,000/-	3,000,000/-
3	35 x 70	1,600,000/-	2,500,000/-
4	30 x 60	1,150,000/-	1,970,000/-

- ♦ 25 % of Developed plots price is payable at the time of mutation of requisite quantum of land. The Remaining land price is payable at the end.
- ≠ All the payments are to be made through project collection account.
- ♣ Project Completion period : 24 Months
- **★** The vetting consultant shall be appointed
- 24. The Firm requested to change the Project Site from Mouzas listed in para 1 to Mouza Rajar, which was approved in principle by 14th EB meeting in the following word, "The Executive Board directed to place the addendum in next EB meeting, after incorporating all the changes, to the original JV agreement duly vetted by Law Wing, FGEHA". This would require fresh land evaluation for the proposed land. Recently Mr. Abdur Rauf, Director of K/S Developers, wrote a letter to FGEHA, indicating that the company wished to withdraw from the Joint Venture Agreement dated 04 July, 2021. As per letter written, and previous correspondence with FGEHA, Mr. Abdur Rauf stated that he was the authorized signatory of the company (M/s KSDB) registered with SECP. Verification of the same is awaited.
- 25. If the EB agrees to the JV agreement, the liabilities of any party, terms and conditions and procedural matters regarding the closure of the agreement would be worked out keeping in view legalities and terms of the JV agreement. The future course of action as far as the allottees of the scheme would also have to be decided. FGEHA could place advertisements to the effect, in all national newspapers or send letters to the allottees. Allottees would be given the option to either withdraw their deposited amount or be accommodated in the upcoming/next schemes, as per FGEHA policy. Any further modalities may be decided as per law.

RECOMMENDATIONS:

26. The matter was placed before the Executive Board for decision.

V DECISION:

27. The Board decided to formally close the Thallian Housing Scheme subject to adherence to the following directives:

- i. Those allottees of the Thallian Housing Scheme who would opt for the option of refund, would get the refund of principle amount deposited alongwith the profit accrued over the deposit period calculated on the basis of profit offered by the commercial banks.
- ii. 10% quota would be reserved in all future schemes of FGEHA including F-12 & G-12 for the allottees who did not opt for a refund.
- iii. FGEHA would not launch any JV project in the Mouzas mentioned in the original and amended JV Agreements, in any and all future EOIs.
- (*Def*) *Question No. 114 **Senator Dr. Zarqa Suharwardy Taimur:** (Notice Received on 29/08/2022 at 3:05 PM) QID: 39692

Will the Minister for Poverty Alleviation and Social Safety be pleased to state:

- (a) whether it is a fact that in March 2020, Government had launched Ehsaas District Development Portal called 'Data4Pakistan" initiative, if so, its purpose; and
- (b) the details of measures taken so far under the said initiative?

Ms. Shazia Marri: It is clarified that word "Ehsaas" was prefixed with different programs of Ministry of Poverty Alleviation & Social Safety and its allied entities/ organizations without any legal cover. Therefore, it may be noted that the word "Ehsaas" cannot be used with any of the programs and ongoing projects under this Ministry.

- (a) It is confirmed that 'Data4Pakistan' (www.data4pakistan.com) is the first initiative of its kind in the country which was launched to provide open and public access to a spatial interactive portal that has poverty estimates for every district in Pakistan. The portal has been developed in collaboration with the World Bank and its purposes are as under:
 - i. A value resource for federal, provincial and district level policymakers, for decision making.
 - ii. Interactive maps allow the users to visualize and compare districts on poverty and population density.

- (b) Under the said initiative, following measures have been taken:
 - i. To develop a secured and rapid interactive mapping portal, international standard software "ArcGIS Server" has been purchased.
 - ii. Few datasets have already been published; however other additional datasets in the form of GIS maps have been prepared and will be hosted online on this portal using ArcGIS server at the end of October, 2022.
 - iii. An 'Additional Resources' section on the website provides information on the indicators included in the portal and other background material and reports.
 - iv. New material as well as new data and indicators will be added frequently.
- (*Def*) *Question No. 115 **Senator Dr. Zarqa Suharwardy Taimur:** (Notice Received on 30/08/2022 at 12:00 PM) QID: 39698

Will the Minister Incharge of the Cabinet Division be pleased to state:

- (a) the sources of funding of Islamabad Club as per rules; and
- (b) the total amount of funds collected by the Club since 2013 till date along with year-wise details?

Minister Incharge of the Cabinet Division: (a) The sources of funding of Islamabad Club are members' subscriptions and revenue earned from services rendered to members and their guests.

- (b) Islamabad Club is an unincorporated club functioning under the ambit of Islamabad Club (Administration) Ordinance 1978. Islamabad Club is an autonomous body and is not recipient of an grants / funds from the Government Exchequer / Finance Division.
- (*Def*) *Question No. 117 **Senator Bahramand Khan Tangi:** (Notice Received on 31/08/2022 at 10:20 AM) QID: 39467

Will the Minister for Poverty Alleviation and Social Safety be pleased to state:

- (a) the number of persons fell below the poverty line during the last four years in the country; and
- (b) steps taken by the Government to elevate such persons above the poverty line, if so, the details thereof?

Ms. Shazia Marri: (a) This part of question does not relate to the Ministry of Poverty Alleviation & Social Safety as the Poverty in the country is officially measured by the Pakistan Bureau of Statistics (PBS) which is working under the M/o Planning, Development & Special Initiatives (M/o PD&SI).

(b) The details of steps taken by the Federal Government to alleviate poverty and to elevate poor above poverty line through Ministry of Poverty Alleviation & Social Safety and its allied Organizations are as under:

1. **BENAZIR INCOME SUPPORT PROGRAMME:**

BISP has completed National Socio Economic Registry (NSER) in January, 2022 through a Door to Door survey of around 34 Million Households in Pakistan. The Socio Economic status of Household has been calculated by employing a scientific method of Proxy Means Test (PMT) scoring which ranges from 0 to 100. PMT score is directly linked with the socio-economic status of the household; meaning lesser the PMT score, lower is the socio-economic status of the household and vice versa. BISP is providing financial assistance to the Households falling under a certain approved PMT cut-off. Unconditional cash transfers @ Rs.7,000/ per beneficiary family per quarter are being provided for basic sustenance under "Benazir Kifalat Program". The program has around 8 million regular beneficiaries with overall disbursement of Rs.1.2 trillion to-date. To eliminate intergenerational poverty, BISP is implementing Conditional Cash Transfer (CCT) programs. (i) "Benazir Nashonuma Program" provides health and nutrition services for the Pregnant and Lactating Women (PLWs) of the BISP beneficiary Households. Around 0.2 million children are enrolled and Rs.8 billion have been disbursed to date. (ii) "Benazir Taleemi Wazaif Program" focuses on school enrollment and reducing the dropout of children of BISP beneficiaries through Cash incentives. Around 8 million children are enrolled and Rs. 40 billion have been disbursed to date. (iii) "Benazir Undergraduate Scholarship program" provides merit cum need-based scholarships for undergraduate education of the deserving students from low income families Rs. 13.295 billion have been disbursed to 92,000 deserving students in past two years.

2. PAKISTAN BAIT-UL-MAL:

Pakistan Bait-ul-Mal (PBM) is a Body Corporate established in 1992 through an Act of Parliament. PBM is a Premier Public Sector Social Safety net of the Federal Government, working under Ministry of Poverty Alleviation and Social Safety. PBM is endeavoring to eradicate poverty from the country and executing various pro-poor programs, projects and schemes in the field of healthcare, education, women empowerment, child protection, rehabilitation of the persons with disabilities etc. During the last four years, PBM has launched three new initiatives namely; Shelter Home, Roti Sab Key Liye and Orphan Widow Support Programme.

Steps taken by PBM to elevate poor persons above the poverty line are as under:—

i. Women Empowerment Centres (WECs):

Pakistan Bait-ul-Mal has established Women Empowerment Centres (WEC) throughout the country at district level including Azad Kashmir & Gilgit Baltistan since 1995. Sole objective of the WECs is to make poor widows and orphan girls self-reliant, improve their living standard and provide them financial security. This is ensured by improving their skills and efficiency through training in the traditional and non-traditional skills based on the market needs/demands. 162 WECs have been established so far throughout Pakistan in phased manner (Punjab-37, South Punjab-18, Sindh-33, KPK-30, Balochistan-22, ICT/AJK-16, G.B-6). Trainees of these centers are being paid stipend @ Rs. 50/- per day on attendance basis. Province/Region wise detail of Passed out trainees from Women Empowerment Centers during last Four (04) years w.e.f 01-01-2018 to 31-12-2021 is placed at (Annex-A).

ii. Schools For Rehabilitation of Child Labor (SRCLs):

It is PBM's initiative to pull out the children from labor and to impart them education, in line with the LLN & other International Labor Organization's Conventions. So far, 159 SRCLs are functional all over the country (46 are in Punjab,

20 are in South Punjab, 37 are in Sindh, 24 are in KPK, 14 are in Balochistan, 13 are in ICT/AJK and 5 are in G.B). The children involved in child labor are enrolled in these schools and free education is imparted up to primary level. They are provided free books, stationery, uniform/shoes and Rs.10/daily stipend/parents subsistence allowance of Rs.300/- per month. About 18,488 children are enrolled in these schools. So far 45000 students have been passed out and out of which 38000 students are getting higher education. The detail of enrolled and passed out students for the last Four (04) years is as under:—

Year	Enrolled Students	Passed Out Students
2018-19	18290	1274
2019-20	18315	3137
2020-21	18460	3016
2021-22	18488	3202

iii. Individual Financial Assistance (Medical):

A person having monthly income upto Rs. 30,000/- will be treated as poor and is eligible for receiving financial assistance under IFA Medical. The beneficiaries may apply for medical assistance directly at PBM Head Office, Provincial/Regional Offices, District Offices along-with PBM Facilitation Desks at designated hospitals (since 1992). The detail IFA Medical disbursement during last Four (04) years w.e.f 01-07-2018 to 30-06-2022 is placed at (Annex-B).

iv. Individual Financial Assistance (IFA):

Keeping in view, its pro-poor services, Pakistan Bait-ul-Mal provides individual financial assistance to destitute and marginalized segments of society. A person having monthly income upto Rs. 30,000/- will be treated as poor and is eligible for financial assistance under IFA since 1992 (Hearing Aids, Artificial Limbs, Education, General, Sewing Machine).

In addition to these facilities PBM also provides IFA (Special Friends, Wheel Chairs). The detail of IFA disbursement during last Four (04) years *i.e.* 2018 to 2022 is placed at (Annex-C).

v. **PBM Sweet Home:**

PBM has established 51 Orphanages titled as "Pakistan Bait-ul-Mal Sweet Home" throughout the country since 2009. The objectives of establishment of PBM Sweet Home(s) are, to develop modern approach towards welfare of orphans, to provide modern education and impetus to participate in the main stream of life with pride and dignity. A special individual attention is given on the physical, mental and psychological condition of each child. A clean and hygienic environment is provided to these sweet angels. The children are admitted in the renowned and well reputed schools of the city for formal education from Class-1 to Class-10. Each center accommodates 100 orphan children. The age limit for enrolment is 4-6 years. 4403 orphan children have benefited during the last Four (04) years. Province wise detail is as under:

Sr. No	Province	No. of Sweet Homes	No. of Resident Children
1	Punjab	9	735
2	South Punjab	5	450
3	Sindh	11	703
4	Khyber Pakhtunkhawa	8	753
5	Baluchistan	4	352
6	Islamabad Capital Territory & Azad Jammu & Kashmir	11	1136
7	Gilgit Baltistan	3	274
	Total	51	4403

vi. **PBM Old Home:**

A PBM Old Home has been established at Lahore in 2014 and is serving senior citizens of Pakistan. At present, 29 residents are provided with well-furnished accommodation, food, clothing and medical facilities in this center. The main goal of this programme is to provide care, love, hope and security in

the 3rd phase of life to the un-cared senior citizens. During last Four (04) years (171) persons have benefitted from PBM's Old Home, Lahore.

vii. PBM Shelter Homes and Roti Sab Kay Liye Program:

Federal Government initiated the Shelter Home & Roti Sab Kay Liye Program in the year 2020 to ameliorate the sufferings of the poor masses. Province wise detail of Shelter Homes and Roti Sab Key Liye program since its inception *i.e.* August, 2020 is as under:

(a) PBM Shelter Homes:

Province /	0.00	Bene	ficiaries
Region	Districts		61,688 5,922 739,464 836,301 562,309 94,333
Islamabad Capital Territory (05)	Islamabad Tarlai, Bara Kahu, Tarnol, G-9/4 & Mandi More, I-11/4	Stay 260,275	1,836,446
Punjab (01)	Lahore	6,762	61,688
South Punjab (02)	Multan & D.G.Khan	-	5,922
Khyber Pakhtunkhwa (08)	2xPeshawar, Mardan, Abbotabad, Swat, D.I.Khan, Bannu, Kohat	132,114	739,464
Sindh (05)	Karachi Surjani Town, Sohrab Goth, Lyari Town, Orangi Town & Korangi Town	81,229	836,301
Balochistan (07)	Quetta,Lasbela, Kharan, Washuk, Noshki, Gawadar & Chaman	14,593	562,309
Gilgit Baltistan (01)	Skardu	6,988	94,333
AJK (01)	Muzaffarabad	2,869	16,452
	Total	504,830	4,152,915

(b) Roti Sab Key Live Program:

Province / Region	Cities	Beneficiaries
Islamabad Capital Territory	Islamabad, 2xRawalpindi	566,468
Punjab	4xLahore, 3x Faisalabad, Sialkot & Gujranwala	2,262,323
South Punjab	2x Multan & Bahawalpur	42,250

	Total	3,484,422
Azad Jammu & Kashmir	Muzaffarabad	20,370
Gilgit Baltistan	Gilgit	8,309
Baluchistan	Quetta, Sibbi & Loralai	33,493
Khyber Pakhtunkhwa	4xPeshawar Mardan Swat D.I.Khan & Khyber	466,617
Sindh	3x Karachi, Larkana, Hyderabd & Mirpurkhas	84,592

During this period **8,142,167** number of persons benefitted from the project.

viii. Orphan and Widows Support Program (OWSP):

The "Orphan & Widows Support Program" (OWSP) is a Conditional Cash Transfer (CCT) program and its core objective is to provide quality education, socialization and protection of Orphans (especially female orphans) & Widows with fiscal support. At present, OWSP Program is functional on pilot basis in ten (10) districts from 2020. Through this programme 672 families have been benefitted during the last Two (02) years (since its inception *i.e.* year 2020). Province/Region wise detail is placed at (Annex-D).

xi. Civil Society / NGOs:

The main objective of the CS/NGOs is basically to provide rehabilitative services to the poor segments of the society through its grant-in-aid to specific NGOs since 2001. To achieve its objectives, Civil Society has categorized its policy under different components. The detail of amount disbursed along-with beneficiaries during last Four (04) years is placed at (Annex-E).

x. Pakistan Thalassemia Centre:

PBM has established State of the Art "Pakistan Thalassemia Centre (PTC)" at F-9 Park, Islamabad (joint venture), which was inaugurated in 2015. In this Centre, needy and deserving thalassemia patients are being provided free of cost blood transfusion services and medicines.

3. PAKISTAN POVERTY ALLEVIATION FUND:

PPAF is mandated with the implementation of Interest Free Loan program. As required attached "Annex-I" provides numbers of beneficiaries provided loans in last 04 years.

4. NATIONAL POVERTY GRADUATION PROGRAMME:

Programme Overview:

National Poverty Graduation Programme (NPGP) is funded by International Fund for Agriculture Development (IFAD) and Government of Pakistan. The Programme is being implemented through a Project Management Unit under Ministry of Poverty Alleviation and Social Safety as Lead Programme Agency, and its eight partner organizations in 21 districts of four provinces of Pakistan. The programme aims "to assist the ultra-poor and very poor in graduating out of poverty on a sustainable basis and simultaneously improving their overall food security, nutritional status, and resilience to climate change". The development objective of the project is "to enable the rural poor and especially women and youth to realize their development potential and attain a higher level of social and economic wellbeing through a proven, flexible, and responsive menu of assistance".

The program consists of two major components:

A. Poverty Graduation:

The first component mainly focuses on assets creation, interest-free loan and training of assets and IFL beneficiaries.

B. Social Mobilization and Programme Management:

Under this component, following training opportunities are provided to the households that benefit from Livelihood Assets and Interest-Free Loans.

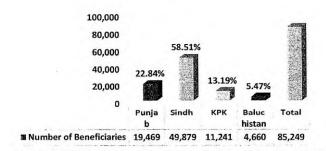
- ➤ Community trainings on Climate Change resilience/mitigation.
- > Sessions with Households around nutrition.
- > Training of Village Organizations around gender.

- > Youth engagement activities.
- ➤ Campaigns on Health Nutrition/ Gender/ Environment/ Peace & Justice.
- ➤ Training of Community Resource Persons.

1.1 Province wise detail of assets transferred to poor and ultra-poor Households:

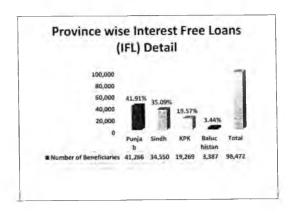
Province Name	Number of Beneficiaries	%
Punjab	19,469	22.84%
Sindh	49,879	58.51%
Khyber Pakhtunkhwa	11,241	13.19%
Baluchistan	4,660	5.47%
Total	85,249	100.00%

Province wise Assets Transferred Detail



1.2 Province wise detail of Interest Free Loans (IFL) provided to poor Households:

Province Name	Number of Beneficiaries	%
Punjab	41,266	41.91
Sindh	34,550	35.09
Khyber Pakhtunkhwa	19,269	19.57
Baluchistan	3,387	3.44
Total	98,472	100.00



Annex-A

WOMEN EMPOWERMENT CENTRES (WEC) DETAIL OF PASSED OUT TRAINEES DURING LAST 4-YEARS W.E.F JAN-2018 TO JUNE-2022

Province / Region	2018	2019	2020	2021	2022	Total	
Punjab	2,223	2,642	2,895	5,049	3,034	15,843	
South Punjab	2,178	2,671	1,783	1,480	1,845	9,957	
Sindh	5,654	5,872-	3,394	5,334	3,129	23,383	
крк	4,483	5,198	2,600	4,329	2,205	18,815	
Balochistan	3,586	3,484	1,551	2,907	1,672	13,200	
ICT & AJK	1,609	2,420	1,110	2,219	1,283	8,641	
Gilgit Baltistan	600	604	606	351	357	2,518	
Total	20,333	22,891	13,939	21,669	15,547	92,357	

Annex-B

IFA DISBURSEMENT JULY 2018 TO JUNE 2022

		Medical
Year/Province	No. of	Amount Rs.
2018-19	22332	2,385,892,026
Balochistan	725	71,548,979
Gilgit Baltistan	268	30,868,480
ICT	2290	220,471,430
Khyber Pakhtunkhwa	5573	585,192,256
Punjab	9526	943,006,907
Punjab Region-II	2303	266,920,805
Sindh	1647	267,883,169
2019-20	21698	2,774,860,973
. Balochistan	823	99,832,504
Gilgit Baltistan	365	35,372,594
ICT	6025	714,001,993
Khyber Pakhtunkhwa	5549	671,801,932
Punjab	5170	621,432,213
Punjab Region-II	1949	267,592,337
Sindh	1817	364,827,400
2020-21	16825	2,630,304,917
Balochistan	817	95,366,885
Gilgit Baltistan	358	31,796,785
ICT	3452	505,295,112
Khyber Pakhtunkhwa	3132	544,485,962
Punjab	4437	701,392,811
Punjab Region-II	2210	344,885,724
Sindh	2419	407,081,638
2021-22	13720	2,223,130,650
Balochistan	486	70,266,178
Gilgit Baltistan	137	14,668,993
ICT	3447	554,543,396
Khyber Pakhtunkhwa	1890	358,583,224
Punjab	4264	720,397,270
Punjab Region-II	1355	210,724,008
Sindh	2141	293,947,581
Grand Total	74575	10,014,188,566

PROVINCE WISE NUMBER OF BENEFICARIES BENIFFITED THORUGH IFA SFP, EDUCATION & IFA GENERAL DURING THE LAST FOUR YEARS SCHEMES/PROJECTS

	IFA-SEWING MACHINE	NO OF BENEFICARIES	2	120	(X)	257	142	235	19	38	-
		AMDUNT IN (M)	148.95	29 69	34.14	81.04	39.08	17.38	12.87	1,61	00.00
	IFA-GENERAL	NO OF BENEFICARIES	1109	3850	1917	2878	2041	106	678	250	18600
	CATION	AMOUNT IN (M)	335.46	57.39	73.79	48.33	10.05	8.13	15.61	4.49	201.71
	IFA-EDUCATION	ND OF BENEFICARIES	10874	2458	2911	1390	2055	989	648	270	21220
ROJECTS	WHISEL CHAIRS	NO OF BENEFICARIES	172	135	208	262	100	36	3	25	1201
SCHEMES/PROJECTS	ARTIFICIALLIMBS	AMOUNT IN (M)	33.12	3.78	21.32	0.32	24.91	4.33	3.34	0.21	61.19
	ARTIFIC	NO OF BENFFICARIES	316	30	142		239	75	34	~	172
	IEA SIF HEARING AIDS	AMOUNT IN [M]	27.43	7,28	6.8	5.98	3.01	0.8	4.5	0.22	56.02
		NO OF BENEFICARIES	358	235	208	225	55	18	175	-	1730
		AMDUNT IN (M)	65.48	+0.35	17,74	45.05	26.66	6.07	11.58	4.41	214 09
	ž.	NO OF BUNEFICARIES AMOUNT IN	4067	Tim.	1557	4391	2397	49%	945	398	17871
		OFFICE/PROVINCE/ RLGBON	TO DO COLOR	BIODIVI IVIDIO	SOUTH PLIMALI	SINET	Kp	BALOL HISTAN	טַ	GILGIT-BALTISTAN	TOTAL

Annex-D

FAMILIES BENEFITED DURING THE LAST TWO YEARS UNDER ORPHAN WIDOWS SUPPORT PROGRAMME (OWSP)

i. Phase 1 (a) Closed PBM Sweet Homes

Province/ Region	District	No. of Families Sax	
KP	Abbottabad	66	
K.P	Peshawar	80	
Durink I	Gujrat	26	
Punjab-I	Okara	55	
Tot	Total		

Province/ Region	District	No. of Families	
GB	Gilgit	100	
Sindh	Karachi	- 79	
Punjab-I	Lahore	66	
South Punjab	Multan	100	
Balochistan .	Quetta	100	
Total	Total		

ii. Phase 1 (d) BISP Community Base Enrollment

Annex-E

CIVIL SOCIETY WING

RETAIL OF AMOUNT DISBURSEMENT ALONGWITH BENEFECIABLES

DURING LAST 4-YEARS W.E.F. JULY-2018 TO June-2022

	2	2018-19	2	2019-20	21	12-0202	7	2021-22	Ħ	Total
Province / Region	No. of Benef	No. of Benef Ansount Dishurse. No. of Benef Amount Dishurse. No. of Benef Amount Dishurse. No. of Benef.	No. of Benef	Amount Disburse	No. of Benef	Amount Disburse	No. of Benef	Amount Disburse	No. of Bencf.	Amount
Panjab	9,475	26,941,830	6,670	13,340,000	2,513	5,026,000	4,327	9,654,000	23,485	54,961,830
Sindh	217,518	9,247,875	1,640	3,280,000	1,402	2,804,000	3,483	000'09E'6	224,043	34,691,875
KPK	1,940	3,880,000	6.142	12,284,000	1,835	3,670,000	3,793	9,616,000	13,710	29,450,000
Balochistan	096	1,920,000	11,711	3,422,000	o	0	1,216	2,432,000	3,887	7,774,000
ICT & AJK	728	1,456,000	4,812	9,624,000	1,082	2,164,000	2.916	5,832,000	9,538	19,076,000
Gilgit Baltistan	0	° C	0	0	0	0	ņ	0	э	a
Total	230,621	13,445,705	20,975	41,950,000	6,832	13,664,000	14,235	36,894,000	274,663	135,953,703

Annex-F

PPAF response to "SENATE Starred Question No 7, Moved by Senator Bahramand Khan Tangi

	FY 25	018 - 2019	FY 2	019-2020	FY 20	20 - 2021	FY 20	21-20/2
Province	No. of Loans/Beneficiaries	Amount Disbursed (Rs.)	No. of Loans/Beneficiaries	Amount Disbursed (Rs.)	No. of Loans/Beneficiaries	Amount Disbursed (Rs.	Ng. of Loans/Beneficiaries	Amount Disbursed (Rs.)
VìK	2,264	57,639,000	19,491	651,199,000	17,461	674,339,000	1,112	52,760,000
Balochistan	2,189	55,722,500	3,989	114,027,000	1,849	54,217,000	5,557	283,551,000
GB	1,709	59,168,000	19,414	740,415,000	11,859	520,291,000	1,889	102,530,000
ICT			2,200	68,050,000	1,682	60,215,000		
KP	18,890	488,830,500	65,107	2,045,771,300	55,605	1,757,540,499	34,896	1,288,522,000
Punjab .	48,302	1,418,045,000	645,539	22,546,111,320	520,938	19,612,771,500	442,202	16,579,654,000
Sindh	14,320	404,767,000	25,194	754,747,000	25,731	860,311,000	35,923	1,461,479,500
Total	87,674	2.484.172.000	780,934	26,920,320,620	635,125	23,539,684,999	521,579	19,768,496,500

المراجع المالي المالي المالي	2022-2021	فاق سال(مال سال و	2020-20	مالي سال 2018 - 2019		
اگی گئی رقام (دونیا	قرضو <i>ن (مستفید بنون</i> والون کی تعداد	فال گان رقم (دونها	ارضون/وستفيد بيوخ والون كي تعداد	دنای گیل رقم (روس) 🕒 💮	گرضون/مستغید بدوج والون کی تعداد	دای گئی رقم (رونه)	قرضون/مستفید بروز والون کی تعداد	dept.
52,760,000	1,112	674,339,000	17,461	651,199,000	19,491	57,639,000	2,264	آزاد کشمیر
283,551,00	5,557	54,217,000	1,849	114,027,000	3,989	55,722,500	2,189	بلوچستان
102,530,00	1,889	520,291,000	11,859	740,415,000	19,414	59,168,000	1,709	كلكت بلتستان
		60,215,000	1,682	68,050,000	2,200	-	-	اسلام آباد
1,288,522,000	34,896	1,757,540,499	55,605	2,045,771,300	65,107	488,830,500	18,890	خيبر پختونخواه
16,579,654,000	442,202	19,612,771,500	520,938	22,546,111,320	645,539	1,418,045,000	48,302	ينجاب
1,461,479,500	35,923	860,311,000	25,731	754,747,000	25,194	404,767,000	14,320	سنده
19,768,496,50	521,579	23,539,684,999	635,125	26,920,320,620	780,934	2,484,172,000	87,674	کل میزان

(Def.) *Question No. 118 **Senator Bahramand Khan Tangi:** (Notice Received on 31/08/2022 at 10:20 AM) QID: 39059

Will the Minister for Housing and Works be pleased to state:

- (a) present status of the project of Kashmir Avenue Apartments, sector G-13;
- (b) the procedure adopted for award of contract for the said project indicating also the names of firms which participated in the bid, name of company / firm to which the contract was awarded and the amount on which the same awarded; and
- (c) the date on which work was started on the said project indicating also the percentage / details of work completed so far and the expected date of its completion?

Mr. Abdul Wasay: (a) Annex-A.

- (b) Annex-B.
- ➤ The Date of Commencement of the Project is 6-May-2020.

- (c) The date of commencement of the project is 6 May, 2020.
- The percentage details of work completed so far has been described in reply to part (a) of the question.
- > Till date no extension of time is granted to the Contract but subsequent to resolution of the issues as stated in part (a) and resumption of work at site at full scale, the project's remaining works would require thirty months to complete the job.

Annex-A

- ▶ The Project is currently at its 3rd stage which is execution. The works on all three towers has commenced.
- Total project overall progress achieved so far is 16%.
 - Tower A Overall Progress 23.92 %
 - Tower B Overall Progress 19.25 %
 - Tower C Overall Progress 4.9 %
- Earthwork (Excavation in Shale & Rock) 99.9% Completed.
- Casting Pile Foundations 100% Completed.
- > Basement Raft Foundation 76.26 % Completed.
- Construction of 3 Level Basements 27.7 %
- The financial progress of the project is 15.6%
- The work at site is currently stopped by the Contractor due to the unprecedented price hike of construction materials, and the existing mechanism of Price adjustment included in the Contract (which is in line with the Pakistan Engineering Council Standard price adjustment guidelines) does not cover the current hyper escalation of the Construction materials.
- > The Contractor has initiated the dispute proceeding under the clause 67.1 of the Contract.

 The proposals submitted by the contractor mainly include:
 - a. Revision of contractual weightages of the steel and cement in the Price adjustment formula of the contract.
 - The special financial assistance in order to maintain the cash flows against bank guarantees.
 - c. Direct payments to the Suppliers of Construction materials by the Employer.
 - d. The revision of rates of bill of quantities.
- > The Engineer has given his decision regarding 67.1 of the Contract that price adjustment formula, secure and mobilization advances are already available under the contract and as per the authority vested to the office of the engineer under the contract, the proposed options are extra contractual and the office of the engineer is not authorized to provide

- any financial assistance to the contractor which is beyond the ambit of its contractual authority.
- Furthermore under the clause 67, the Contractor has expressed his intention to initate the arbitration proceedings but as per Contract the notice for amicable settlement between the Employer and the Contractor has also been requested in parallel.
- The Pakistan Engineering Council in its letter to MoH&W dated 28-Feb 2022, has also acknowledged that there is unprecedented inflation and exorbitant price hike in the country which has crippled the construction activities. Which has resulted in making the ongoing projects unviable.
- As per PEC the matter has already been taken up by PEC with the Planning Commission and other relevant agencies. PEC has also informed that they have already taken up the matter with Prime Minister of Pakistan.
- Forgoing in view, the PEC has desired in its letter to the Secretary MoH&W that no default, liquidated damages or any other punitive clauses of Conditions of the Contract be invoked against any Contractor till a revised Price adjustment policy is approved and notified.
- PEC has now issued revise guidelines regarding price adjustment which has been uploaded on PEC website in June 2022 which primarily addresses the new/upcoming projects/contracts. However, the issues of price hike in ongoing projects, as acknowledged by PEC, still persist and adversely affecting the works. In this regard FGEHA has written a letter to PEC on 13th july,2022, where PEC is requested to apprise the Ministry regarding measures taken/ under-consideration for ongoing projects to mitigate the effects of the exorbitant price hike.
- Ministry of Housing and Works had forwarded a summary for ECC regarding recent unprecedented price inflation in steel, cement and other construction materials. ECC has returned the summary stating that the said proposal is beyond their jurisdiction.
- > The matter is now being taken up to FGEHA Board for further direction.
- The Kashmir Avenue Apartments project, subsequent to resolution of the price hike issue, may be completed in next 30 Months after recommencement of works at full scale.

Annex-B

- The procedure adopted for bidding of the project is <u>Single-Stage Two Envelope</u> in line with PPRA rules and using standard bidding/contract documents issued by the Pakistan Engineering Council.
- The PC-1 of the Project was approved in December, 2019 with amount of PKR 15,020.274 Million.
- The Technical Sanction of the Project is PKR 13,521,126,273/-
- Six firms participated in the bid are as under:

S. No.	Firm Name	Technical Qualification	Financial Bid (PKR)	% Above/Below NIT	% Above/Below Technical Sanction
1	GHC International Pvt. Ltd	Responsive	15,379,250,654	+36.47%	+ 13.755%
2	Top International Engineering Corporation-Matracon Pakistan Pvt Ltd (Joint Venture	Responsive	15,786,786,786	+40.09%	+16.749%
3 .	Kingerete Builders	Responsive	12,416,457,526 (LOWEST BID)	+10.18%	-8.176%
4	China Civil Engineering Construction Corporation-Sardar Muhammad Ashraf Baluch-Usmani International Associates (Joint Venture)	Responsive	13,877,338,565	+23.15%	+2.628%
5	Hasnat Brothers Construction Company	Non-Responsive	-		•
6	Arabian Construction Company-Qalandar Bux Abro & Company (Joint Veunture)	Non-Responsive	-		4

➤ The Contract is awarded to M/s Kingcrete <u>Builders</u> with lowest Evaluated bid amounting PKR 12,416,457,526/-

(*Def*) *Question No. 121 **Senator Engr. Rukhsana Zuberi:** (Notice Received on 9/09/2022 at 3:05 PM) QID: 39789

Will the Minister for Aviation be pleased to state whether any consultation was carried out or advice solicited from the Pakistan Engineering Council before construction of Islamabad International Airport?

Khawaja Saad Rafique: It may please be noted that Pakistan Engineering Council (PEC) is not a Design or Supervision consultant or expert, therefore Pakistan Civil Aviation Authority (PCAA) or any other government organization is not under any obligation to seek consultation/advice from PEC as they already function within the PEC established guidelines.

All PCAA contracts either Consultancy or consultation agreements are PEC-based contracts harmonized with the PPRA, moreover, all officers hired for engineering positions are PEC Licensed Engineers.

(*Def.*) *Question No. 122 **Senator Engr. Rukhsana Zuberi:** (Notice Received on 12/09/2022 at 11:13 AM) QID: 39800

Will the Minister for Housing and Works be pleased to state the existing mechanism of technical consultation / engagement with Pakistan Engineering Council on "Standardization of Building Codes, Standards and Specifications for Low-Cost (Affordable) Housing Units during the last two years?

Mr. Abdul Wasay: (a) Ministry of Housing and Works in collaboration with NESPAK, Pakistan Engineering Council and other stakeholders formulated Building Code of Pakistan "2007".

Implementation of the building codes is under the domain of respective Provincial Governments and municipalities. In case of Islamabad Capital Territory (ICT), Capital Development Authority (CDA) is responsible for enforcing the Building Codes.

No request of technical consultation/engagement with PEC on standardization of Building Codes, standards and specification for low-cost (affordable) Housing Units during last two years have been received from any quarter.

(*Def*) *Question No. 122-A **Senator Mushtaq Ahmed:** (Notice Received on 19/09/2022 at 2:15 PM) QID: 39857

Will the Minister Incharge of the Cabinet Division be pleased to state:

(a) the details indicating the numbers of VIP / bullet proof vehicles in the pool of Cabinet Division;

- (b) the rules / policy governing the administration of such vehicles and the current permanent provision of VIP / bullet proof vehicles to various Federal Ministers, Ministers of State, Advisors and any other dignitaries, indicating their names as well as entitlement status under the relevant rules I policy;
- (c) the authority that approved above provisions; and
- (d) total monthly expense on POL and maintenance of these vehicles for the last two years?

Minister Incharge of the Cabinet Division: (a) List of VIP/bullet proof vehicles presently available in the Central Pool of Cars, Cabinet Division is enclosed as **Annex-I**.

- (b) As per rule 24(2)(a) of the Rules for Use of Staff Cars 1980, the Federal Ministers/Ministers of State/Advisors/ Special Assistants to the Prime Minister with the status of Minister/ Minister of State are entitled to use a 1800cc car to be provided by the respective Ministry. However, a protected vehicle shall be allocated to a vulnerable dignitary, subject to availability and approval of the Prime Minister (Annex-II). Detail of VIP/bullet proof vehicles provided to the Federal Ministers/Ministers of State/ Advisors/Special Assistants to the Prime Minister is enclosed at Annex-III.
- (c) The Prime Minister of Pakistan has approved the allocation of bullet proof/VIP vehicles from the Central Pool of Cars, Cabinet Division.
- (d) Details of the expenditure incurred by the Cabinet Division on repairs/maintenance & POL of VIP/bullet proof vehicles, as mentioned at **Annex-I**, for last two financial years is as under:

Fiscal Year	Expenditure on Repair / Maintenance	Expenditure on POL
2020-21	Rs.43,115,498/-	Rs.5,102,720/-
2021-22	Rs.20,785,780/-	Rs.7,700,000/-
Total	Rs.63,901,278/-	Rs.12,802,720/-

Expenditures in respect of vehicles provided to the Minister/MOS/Advisors / SAsPM allocated the portfolio are borne by the respective Ministries / Divisions/ Offices with effect from the date of allocation, and details are not available with the Cabinet Division.

ANNEX-I

BULLETPROOF/SOFT SKIN VIP VEHICLES IN THE CENTRAL POOL OF CARS, CABINET DIVISION

(A)	Bulletproof VIP Vehicles						
S.#	Make & Type	Model	Used for				
1.	GF-039 Stretched Limousine	2005					
2.	GAD-056 Mercedes Benz Car S-600	2016					
3.	GAD-058 Mercedes Benz Car S-600	2016					
4.	GAD-059 Mercedes Benz Car S-600	2016					
5.	GAD-061 Mercedes May Bach Car S-600	2016					
6.	GAD-062 Mercedes May Bach Car S-600	2016					
7.	GAH-950 Mercedes Benz Car S-600	2009	Exclusively used for protocol duties				
8.	GD-343 Mercedes Benz Car S-600	2005	with foreign delegates /dignitaries.				
9.	GB-344 Mercedes Benz Car S-600	2005					
10.	GD-345 Mercedes Benz Car S-600	2005					
11.	GD-348 Mercedes Benz Car S-600	2005					
12.	GD-349 Mercedes Benz Car S-600	2005	-				
13.	GD-350 Mercedes Benz Car S-600	2005					
14.	GAD-043 BMW Jeep	2016					
15.	GAD-053 BMW Jeep	2016					
16.	GAD-052 BMW Jeep	2016					
17.	GAD-045 BMW Jeep	2016	1				
18.	GAE-192 Toyota Land Cruiscr	2017	-				
19.	GAE-190 Toyota Land Cruiser	2017	-				
20.	GAE-191 Toyota Land Cruiser	2017	Mainly used for protocol duties with				
21.	GAG-904 Toyota Land Cruiser	2015	foreign delegates /dignitaries.				
22.	GU-027 Toyota Land Cruiser	2015	-				
23.	GAG-905 Toyota Land Cruiser	2015	-				
24.	GAB-649 Toyota Land Cruiser	2015	-				
25.	IDP-9999 Toyota Land Cruiser	2015	-				
26.	GAG-908 Toyota Land Cruiser	2015	-				
27.	GZ-902 Toyota Lexus Jeep	2013	1				

(B)	Soft Skin VIP Vehicles					
S.#	Make & Type	Model				
28.	GAF-593 Toyota Land Cruiser	2018				
29.	GAF-603 Toyota Land Cruiser	2018				
30.	GAF-605 Toyota Land Cruiser	2018				
31.	GAF-607 Toyota Land Cruiser	2018				
32.	GAF-608 Toyota Land Cruiser	2018				
33.	GAF-610 Toyota Land Cruiser	2018				
34.	GAF-599 Toyota Land Cruiser	2018				
35.	GAF-598 Toyota Land Cruiser	2018				
36.	GAF-604 Toyota Land Cruiser	2018				
37.	GAD-100 Toyota Land Cruiser	2016				
38.	GAD-042 BMW Jeeps 5000 cc	2016				
39.	GAD-033 BMW Jeeps 5000 cc	2016				
40.	GAD-091 Toyota Land Cruiser	2016				
41.	GAD-094 Toyota Land Cruiser	2016				
42.	GAD-095 Toyota Land Cruiser	2016				
43.	GAD-092 Toyota Land Cruiser	2016				
44.	GAD-093 Toyota Land Cruiser	2016				
45.	GAD-098 Toyota Land Cruiser	2016				
46.	GX-073 Honda Accord 2400cc	2011				
47.	GX-074 Honda Accord 2400cc	2011				
48.	GX-075 Honda Accord 2400cc	2011				
49.	GX-076 Honda Accord 2400cc	2011				
50.	IDN-9964 Mercedes Benz S350	2004				
51.	IDN-9965 Mercedes Benz S350	2004				
52.	IDN-9972 Mercedes Benz S350	2004				
53.	IDN-9973 Mercedes Benz S350	2004				
54.	IDN-9976 Mercedes Benz S350	2004				
55.	TEMP-456 Toyota Prado Jeep	2016				
56.	TEMP-457 Toyota Prado Jeep	2016				
57.	TEMP-458 Toyota Prado Jeep	. 2016				
58.	TEMP-459 Toyota Land Cruiser	2016				
59.	TEMP-460 Toyota Prado Jeep	2016				

Annex-II

FOR OFFICIAL USE ONLY

RULES FOR THE USE OF STAFF CARS 1980

GOVERNMENT OF PAKISTAN CABINET SECRETARIAT CABINET DIVISION 24. Categories of Staff Cars and their Entitlement for use:- (1) Staff cars for government use may be categorized as under:-

a Small Cars Up to engine power not exceeding 1300 CC.

b Medium Cars Cars with an engine power ranging from over 1300 CC to 1600 CC.

c Big Cars Engine power exceeding 1600 CC.

- d All cars earmarked for foreign dignitaries and Federal / Provincial Ministers, Hon 'able Judges of Supreme Court and Chief Justices of the High Court will be air conditioned. (Add. vide No. 12/65/81-CS, dated 4th August, 1983)
- (2) The Prime Minister of Pakistan has been pleased to approve the following revised entitlement of staff cars:
 - a. Federal Ministers/Ministers of State/Advisors/ 1800 CC Special Assistants to the Prime Minister with status of Minister/Minister of State.

 "Provided that the protected vehicle shall be allocated to a vulnerable dignitary subject to availability and approval of the Prime Minister. However, Secretary, Cabinet Division may allow expenses on maintenance, repair and POL of any vehicle from the budget of Cabinet Division, Foreign Office or any other Division, which he may approve; provided that the vehicle was bought by a Government Authority / Ministry / Division and was used by anyone, after due authorization, whose assigned work falls within
 - Secretaries General/Secretary/Parliamentary 1300 CC Secretaries and Officers equivalent to BPS-22.
 - c. Additional Secretaries/Senior Joint Secretaries/ 1000 CC Officers in BPS-21/20 and equivalent.
- (3) The Senior government functionaries holding Staff Car with engine capacity above the entitlement will continue to use the existing vehicles till they are due for replacement as per rules subject to the condition that the vehicle is of older model than 2003.
- (4) The Prime Minister has further been pleased to approve the responsibility of providing Staff Cars to various government functionaries as indicated below:-

a. Federal Minister / Minister of State Respect

Respective Ministry

 Advisors to the Prime Minister/ Parliamentary Secretaries allocated a portfolio.

the ambit of that Division".

Respective Ministry

- c. Advisors/Special Assistants to the Prime Cabinet Division Minister without portfolio.
- (5) The petrol/CNG ceiling of entitled officers are as under:

S.No.	BPS	Petrol Ceiling Per Month	CNG Ceiling
1.	BPS-20	180 lit	20 lit petrol + 125 Kg CNG
2.	BS-21	180 for 1000 CC Car 270 for 1300 CC Cars of model older than 2003	20 lit petrol + 125 Kg CNG
3.	BS-22	360 lit petrol per month	35 lit petrol + 250 Kg CNG

ANNEX-III

BULLET PROOF/SOFT SKIN VIP VEHICLES ALLOCATED TO THE FEDERAL MINISTERS/MINISTER OF STATE/ADVISORS/SAPM/DIGNITARIES, AFTER APPROVAL OF THE PRIME MINISTER

(A)		Bullet	tproof VIP Vehicles			
S.#	Make & Type	Model	Allocated to	W. e.f.		
1.	GAE-192 Toyota Land Cruiser	2017	Speaker, National Assembly Sect.	04-01-2019		
2.	GAE-190 Toyota Land Cruiser	2017	Chairman, Senate Secretariat	29-01-2019		
3.	GAE-191 Toyota Land Cruiser	2017	Justice Syed Mazahir Ali Naqvi, Supreme Court of Pakistan	08-10-2020		
4.	GAD-043 BMW Jeep	2016	Chief Election Commissioner of Pakistan	29-07-2022		
5.	GAD-053 BMW Jeep	2016	Mr. Attauallah Tarar, SAPM on Narcotics Control	29-07-2022		
6.	GAD-052 BMW Jeep	2016	Mr. Shahid Khaqan Abbasi, Ex-Prime Minster	16-05-2022		
7.	GAD-045 BMW Jeep	2016	Mr. Imran Ahmad Khan Niazi, Ex-Prime Minister	11-04-2022		
8.	GAG-904 Toyota Land Cruiser	2015	Mr. Zahid Akram Durrani, Deputy Speaker, N.A	06-06-2022		
9.	GU-027 Toyota Land Cruiser	2015	Raja Pervez Ashraf, Ex-Prime Minister	11-06-2015		
10.	GAG-905 Toyota Land Cruiser	2015	Mr. Asad Mehmood, Federal Minister for Communications	30-04-2022		
11.	GAB-649 Toyota Land Cruiser	2015	Mr. Bilawal Bhutto Zardari, Federal Minister for Foreign Affairs	27-04-2022		
12.	IDP-9999 Toyota Land Cruiser	2015	Rana Sanaullah Khan, Federal Minister for Interior	22-04-2022		
13.	GAG-908 Toyota Land Cruiser	2015	Mr. Noor Alam Khan, Chairman, PAC	15-07-2022		
14.	GZ-902 Toyota Lexus Jeep	2013	Secretary, M/o Interior	28-12-2018		
(B)	Soft Skin VIP Vehicles					
15	GAD-100 Toyota Land Cruiser	2016	Mr. Sajid Hussain Turi, Federal Minister for Overseas Pakistanis & HRD	21-06-2022		
16.	GAF-610 Toyota Land Cruiser	2018	Mr. Qamar Zaman Kaira, Advisor to the Prime Minster on Kashmir Affairs & GB	21-06-2022		
17.	GAD-042 BMW Jeeps 5000 cc	2016	Sardar Ayaz Sadiq, Federal Minister for Economic Affairs	01-06-2022		
18.	GAF-593 Toyota Land Cruiser	2018	Mr. Murtaza Javed Abbasi, Federal Minister for Parliamentary Affairs	01-06-2022		
19.	GAF-603 Toyota Land Cruiser	2018	Rana Tanveer Hussain, Federal Minister for Federal Education & PT	01-06-2022		

S.#	Make & Type	Model	Allocated to	W.e.f.
20.	GAF-605 Toyota Land Cruiser	2018	Mr. Muhammad Israr Tareen, Federal Minister for Defense Production	31-05-2022
21.	GAF-607 Toyota Land Cruiser	2018	Agha Hassan Baloch, Federal Minister for Science &Technology	02-06-2022
22.	GAF-608 Toyota Land Cruiser	2018	Ch. Ahsan Iqbal, Federal Minister for Planning, Development & SI	01-06-2022
23.	GAD-091 Toyota Land Cruiser	2016	Mr. Abdul Qadir Patel, Federal Minister National Health Services, Regulation & Coordination	19-05-2022
24.	GAF-599 Toyota Land Cruiser	2018	Khawaja Muhammad Asif, Federal Minister for Defense	23-04-2022
25.	GAD-094 Toyota Land Cruiser	2016	Mr. Tariq Bashir Cheema, Federal Minister for National Food Security & Research	23-04-2022
26.	GAD-095 Toyota Land Cruiser	2016	Khawaja Saad Rafique, Federal Minister for Aviation & Railways	26-06-2022
27.	GAD-092 Toyota Land Cruiser	2016	Mr. Azam Nazeer Tarar, Federal Minister for Law & Justice	26-06-2022
28.	GAD-093 Toyota Land Cruiser	2016	Nawabzada Shazain Bugti, Federal Minister for Narcotics Control	28-04-2022
29.	GAD-098 Toyota Land Cruiser	2016	Mr. Abudul Wasay, Federal Minister for Housing & Works	28-04-2022
30.	GAF-598 Toyota Land Cruiser	2018	Raja Riaz Ahmed, Opposition Leader in the N.A	08-06-2022
31.	GAF-604 Toyota Land Cruiser	2018	Syed Yusuf Raza Gillani, Ex-Prime Prime Minister	10-06-2022
32.	GAD-033 BMW Jeep	2016	Mr. Ahad Khan Cheema, Advisor to the Prime Minister on Establishment	06-06-2022
33.	TEMP-456 Toyota Prado Jeep	2016	Ms. Marriyum Aurangzeb, Federal Minister for Information & Broadcasting	30-11-2022
34.	TEMP-457 Toyota Prado Jeep	2016	Mr. Jehanzeb Khan, SAPM	29-11-2022
35.	TEMP-458 Toyota Prado Jeep	2016	Malik Nauman Ahmad Langrial,, SAPM	29-11-2022
36.	TEMP-459 Toyota Land Cruiser	2016	Mr. Muhammad Ishaq Dar, Federal Minister for Finance & Revenue	22-11-2022
37.	TEMP-460 Toyota Prado Jeep	2016	Malik Muhammad Ahmad Khan, SAPM on Defence	28-11-2022

@(*Def.*) *Question No. 129 **Senator Syed Muhammad Sabir Shah:** (Notice Received on 31/08/2022 at 3:30 PM) QID: 39709

Will the Minister for Poverty Alleviation and Social Safety be pleased to state the amount of Zakat disbursed during the last 3 years in ICT and the amount of Zakat funds lapsed during the said period?

Ms. Shazia Marri: The disbursement of Zakat during the last three years with Province-wise Break up is as under:

[@] Transfer from Ministry of Religious Affairs and Inter-Faith Harmony.

Province/Area	Amount	Released (Rs. I	n million)
	2019-20	2020-21	2021-22
Punjab	4937.945	4229.795	3302.241
Sindh	2041.121	1748.404	1364.995
Khyber Pakhtunkhwa	1189.721	1019.103	795.623
Balochistan	439.904	376.817	294.185
Islamabad Capital Territory	227.695	195.041	152.271
Gilgit-Baltistan	120.327	103.071	80.468
FATA*	299.943	256.929	200.587
Total	9256.656	7929.16	6190.37

*The Share of Zakat Funds is released to Khyber Pakhtunkhwa in wake of 25th constitutional amendment.

This Ministry has the mandate for the collection of Zakat at Federal level and its distribution to the Provinces/ Federal Areas in Accordance with the Formula approved by the Council of common Interests (CCI). This Ministry has accordingly released the Zakat Funds to Islamabad Capital Territory in accordance with its pre-determined share and nothing lapsed and refunded to this Ministry during the last three years.

@(*Def.*) *Question No. 63 **Senator Syed Muhammad Sabir Shah:** (Notice Received on 1/09/2022 at 12:15 PM) QID: 39716

Will the Minister for Aviation be pleased to state:

- (a) whether it is a fact there is no security mechanism for protection of sensitive installations at earthquake / seismic centre at village Chinar Kot, Moeza Sirikot, District Haripur, if so, number of officials performing their duties for protection of said place; and
- (b) details of steps taken / being taken for security and protection of said installations?

Khawaja Saad Rafique: (a & b) Pakistan Meteorological Department has informed that they have no Seismic installation at village Chinar Kot, Moeza Sirikot, District Haripur.

[@] Transferred from Ministry of Defence.

(*Def.*) *Question No. 7 **Senator Muhammad Azam Khan Swati:** (Notice Received on 24/10/2022 at 12:09 PM) QID: 39239

Will the Minister for Housing and Works be pleased to state amount allocated for maintenance / renovation of PWD Flats and Houses in Islamabad with last five years breakup indicating the number of Flats and Houses renovated during above mentioned period?

Mr. Abdul Wasay: There are a total of **5253** Nos. Houses/flats of Cat -I to Cat-V located in various sectors at Islamabad. Out of which repair/maintenance of Houses/flats are 967 Nos. Civil work and 1107 Nos. E/M work carried out.

Detal is as under:-

A-Civil Work

Year	No.of Houses/Flat	Allocation/ Supplementary Grant	Expenditure
2017-18	246	71.240	71.240
2018-19	261	79.487	79.487
2019-20	118	17.799	17.799
2020-21	174	79.603	79.603
2021-22	168	47.510	47.510
Total	967	295.64 (M)	295.64 (M)

R-F/M Work

Year	No.of Houses/Flat	Allocation/ Supplementary Grant	Expenditure
2017-18	63	7,854,100	7.854,100
2018-19	401	14,186,000	14,186,000
2019-20	179	5,800,000	5,800,000
2020-21	72	27,268,000	27,268,000
2021-22	392	26,936,600	26,936,600
Total	1107	82,044,700	82,044,700
		82.05 (M)	82.05 (M)

Five Year Allocation/Expenditure Total **Rs. 377.69** (**M**) Allocation/Expenditure per year, Rs. 75. 54 (M) Annually maintenance funds required. Rs. 983.44 (M) Annually allocated/utilized. Rs. 75.54 (M) (7.68% funds were allocated against funds required for the maintenance of 5253 Nos. Houses/flats).

(*Def.*) *Question No. 8 **Senator Bahramand Khan Tangi:** (Notice Received on 26/10/2022 at 10:17 AM) QID: 38952

Will the Minister for Housing and Works be pleased to state the acreage of land purchased for the Federal Government Employees Housing Scheme, Bara Kahu, Islamabad, Phase-II indicating also the time by which development work on the same will be started and the members who have deposited the payments will be allotted their plots?

Mr. Abdul Wasay: i. The FGEHA executed a JV agreement with M/s Commoners Sky Gardens (Pvt.) Ltd. (M/s. CSG) on 11th October, 2019 for provision of land in Mouza Mengal and Mouza Kathar on land sharing basis. Accordingly, land measuring 6021 Kanals 6 Marlas (753 acres Approx.) was mutated in the name of FGEHA (4086 Kanals 11 Marlas in Mouza Mengal and 1933 Kanals 15 Marlas in Mouza Kathar).

ii. The NAB initiated an inquiry against M/s CSG and others, on the direction of the Honourable Supreme Court of Pakistan in its Judgment in Criminal Original Petition No. 57 of 2015 dated 4th may, 2018 on the issue of Shamilat land. Resultantly, the project remained stalled. On 17th December, 2020, NAB issued NOC to FGEHA by allowing to proceed on the clear land in Mouza Kathar. Therefore, Executive Board of FGEHA in its 20th meeting held on 15-02-2022 decided to reduce the scope of the work as follows:

"The Board decided that scope of the JV Agreement shall be restricted/reduced only to the extent of the clear land offered in Mouza Kathar. Land offered in Mouza Mangal shall be treated as cancelled and will not be considered in this joint venture. The addendum to this effect is restricted to the extent of Mouza Kathar only based on the LOP submitted duly vetted by the consultant"

iii. Accordingly, an addendum to JV agreement was signed between FGEHA and M/s CSG with reduction in scope on 14/03/2022 for minimum of 2000 Kanals (250 Acres Approx.) in Mouza Kathar. The layout plan (LOP) of housing scheme for land measuring 2,403 kanals of clear land in Mouza Kathar, which is already mutated in the name of FGEHA, was approved by FGEHA on May 11, 2022.

- iv. FGEHA has signed the construction agreement with JV partner on June 21, 2022.
- v. It is a Design & Built Type of Construction Contract. Currently, Detailed Design Phase is in progress. Moreover, Phase-1 of Project is inaugurated by the Federal Minister (Housing & Works) on August 23, 2022.
- vi. The allotment will be issued to those who deposited down payment in Green Enclave-II according to available number of plots.
- vii. NAB vide its letter bearing no NABR20190426171699/IW-III/Inq/9317 dated May 19, 2022 has intimated that the competent authority has closed the inquiry proceedings exclusively to the extent of Mouza Mengal, Tehsil Muree subject to all fair legal exceptions.
- viii. Accordingly, the Board in its 22nd meeting dated 3rd August, 2022 revoked its earlier decision of reducing the project scope to Mauza Kathar, and decided to include Mauza Mangal land in the project, as was conceived in the original JV agreement signed on 11th October, 2019. Also, the Board granted permission to FGEHA to sign a.
- (*Def.*) *Question No. 9 **Senator Bahramand Khan Tangi:** (Notice Received on 28/10/2022 at 11:06 AM) QID: 39793

Will the Minister for Information Technology and Telecommunication be pleased to state the steps being taken by the Government to control the spreading of fake news on social media?

Syed Amin-ul-Haque: 1. Prevention of Electronic Crime Act was promulgated in 2016 to prevent usage of online information system for committing crimes. Under section 20 of PECA 2016, any aggrieved person or his/her guardian may approach the Authority for removal of the content which comes under the definition of defamation/impersonation.

2. In pursuance to the complaints from stakeholder organizations/general public and proactive search pertaining to spreading of Fake news on Social Media, PTA has managed to block 6418 URLs. Details are as under:

Platforms	Total	Blocked	Rejected	Accessible
Dailymotion	107	104	1	2
Facebook	3214	2105	425	684
Instagram	140	113	8	19
Others/Misc	2663	1401	25	1237
Tiktok	50	46		4
Twitter	8413	2227	545	5641
YouTube	857	422	311	124
Total	15444	6418	1315	7711

- 3. PTA immediately process received complaints, however, Social Media platforms usually does not entertain requests of regulator with reference to removal of defamatory content and encourage the users to directly report such issues. Besides, they, prefer direct communication with the complainants in order to seek relevant clarification (if any) for the purpose of effective resolution of the matter.
- 4. Moreover, Social Media platforms *i.e.* Facebook and Twitter have been directed to put in place proper strict mechanism so that the users are not able to easily create accounts until certain verifications/requirements are fulfilled by the account creator. In same context Social Media platforms offer verification of accounts owned and operated by public figures, so as prevent misuse of their credential by miscreants.

(*Def.*) *Question No. 11 **Senator Prince Ahmed Umer Ahmedzai:** (Notice Received on 1/11/2022 at 4:31 PM) QID: 40040

Will the Minister In-charge of the Establishment Division be pleased to state:

- (a) number of civil services officers in grade 20 to 22 at present belonging to Balochistan indicating their districts; and
- (b) copies of their domiciles?

Minister Incharge of the Establishment Division: (a) Establishment Division administers four occupational groups *i.e.* PAS / PSP / SG / OMG and following officers of BS-20 and above of these services belong to Balochistan:

Sr. No.	Name of officer	Grade	Domicile
1.	Mr. Eazaz Aslam Dar (PAS)	22	Quetta
2.	Mr. Moazzam Jah Ansari (PSP)	22	Quetta
3.	Mr. Toaha Hussain Bugti (SG)	22	Quetta
4.	Mr. Dawood Muhammad Bareach (PAS)	21	Quetta
5.	Mr. Shahryar Taj (PAS)	21	Quetta
6.	Mr. Naseer Khan Kashani (PAS)	21	Panjgur
7.	Mr. Asif Saifullah Paracha (PSP)	21	Quetta
8.	Ms. Helana Iqbal Saeed (PSP)	21	Quetta
9.	Capt. (Retd.) Noor-ul- Amin Baloch (PAS)	20	Chagai
10.	Mr. Aziz Ahmed Jamali (PAS)	20	Jafarabad
11.	Syed Faisal Ahmed (PAS)	20	Pishin
12.	Mr. Qamer-ul-Hassan (PSP)	20	Quetta
13.	Mr. Shakeel Ahmad Durrani (PSP)	20	Quetta
14.	Mr. Muhammad Azhar Akram (PSP)	20	Quetta
15.	Mr. Ehsan Manzoor (PSP)	20	Pishin
16.	Ms. Azra Jamali (SG)	20	Quetta
17.	Mr. Ghulam Farooq (SG)	20	Sibi
18.	Mr. Irfan Anjum (SG)	20	Quetta
19.	Mr. Muhammad Bashir Khetran (SG)	20	Barkhan

(b) Copies of their domiciles are also attached as at Annex-I.

(Annexure has been placed in Library and on Table of the mover / concerned Member)

(*Def.*) *Question No. 14 **Senator Haji Hidayatullah Khan:** (Notice Received on 2/11/2022 at 2:05 PM) QID: 39426

Will the Minister for Poverty Alleviation and Social Safety be pleased to state the details of the audit paras of the Ministry and it's attached departments since 2015, indicating amount to be recovered and the action taken against the responsible functionaries in light of public accounts committee direction?

Ms. Shazia Marri:

MINISTRY OF POVERTY ALLEVIATION & SOCIAL SAFETY:

There is no para relating to this Ministry or its projects namely, "Tahafuz Programme", "Social Protection Delivery Unit" and "National Poverty Graduation Programme" against which the Public Accounts Committee has issued any directions for recovery of amount or action against responsible functionary.

BENAZIR INCOME SUPPORT PROGRAMME:

- a. It is apprised that the Office of the Auditor-General of Pakistan conducts External Audit of BISP Programme regularly. From 2015 onwards, there are six printed Audit Reports (five Compliance Audit Reports and one Special Covid Audit Report), out of which 03 Audit Reports have been discussed in PAC.
- b. In total, 26 Audit Paras have been presented in PAC for 3 Audit Reports.
- c. 04 PAC meetings were held on these reports and there is only one para in which PAC has issued directive for recovery and the amount has been fully recovered.
- d. Out of these 26 Audit Paras, 08 Audit Paras have been settled by PAC and one Para was settled subject to recovery, for which partial recovery has been made.
- e. Details of Audit Paras, discussed in PAC meeting showing complete directives of the PAC, amount to be recovered and the recovery made are enumerated in **Annex-I**.

PAKISTAN BAIT-UL-MAL:

This is to state that as per Audit Report of the Public Sector Enterprises (ARPSE) issued by the Auditor General of Pakistan, for the years 2015-16 to 2020-21 there were 02 audit paras of Pakistan Bait-ul-Mal pertained to recovery from different functionaries on the directions of PAC/DAC. The detail of recovery is as under:

Audit Year	No. of Audit Paras for Recovery	Total Recoverable Amount in (Million)	Total Amount Recovered (Million)	Percenta ge of Recovery	Amount not recovered/Recovery under Process
2015- 16	02	6.00	3.50	58.34%	Total recoverable amount of 6.00 Million out of which Rs.3.50 Million has already been recovered. Necessary efforts are being made for recovery of remaining amount of Rs.2.5 Million.

Note: It is to state that 58.34% recovery has been made by the department and PBM management is doing its best to recover remaining/outstanding amounts on topmost priority.

Status, of 02 Paras as well as compliance of PAC & DAC meetings and actions taken by the department (from the audit year 2015-16 and onward) are placed at **Annex-II** (**A**, **B**, **C** & **D**).

(Annexures have been placed in Library and on Table of the mover/ concerned Member)

(*Def.*) *Question No. 15 **Senator Dr. Zarqa Suharwardy Taimur:** (Notice Received on 7/11/2022 at 2:36 PM) QID: 39755

Will the Minister Incharge of the Cabinet Division be pleased to state:

- (a) whether it is a fact that cases of financial embezzlements, illegal appointments and other irregularities in Islamabad Club surfaced between 2013 till January 2018, if so its details; and
- (b) whether any inquiry/s were conducted in such cases, if so, the name of authority which conducted the said inquiries and Key findings thereof?

Minister Incharge of the Cabinet Division: (a) Nil.

- (b) Not applicable since no such case was reported.
- (*Def.*) *Question No. 16 **Senator Dr. Zarqa Suharwardy Taimur:** (Notice Received on 7/11/2022 at 2:36 PM) QID: 39728

Will the Minister Incharge of the Cabinet Division be pleased to state:

- (a) the criteria as well as the procedure for making appointments in Islamabad Club, indicating also the name of authority that makes these appointments; and
- (b) the details of appointments made in Islamabad Club since 2013 till 2018 along with vacancy and designation-wise details?

Minister Incharge of the Cabinet Division: (a) All hiring/appointments in Islamabad Club are made in accordance with the Service Regulations of the Club; duly approved by the Federal Government and Cabinet Division respectively.

The appointing authority under service regulations Part-III – APPOINTMENTS reproduced as under;

"The appointing authority specified in column (2) of the table below shall be competent to make appointment / contract extension/ promotion against various posts in the Pay Scales specified in column (1) of the table:

TABLE Pay Scales (Column: 1)	Appointment Authority (Column: 2)
Scales CE1, CE2	Administrator
Scales 01 to 09, JEI, JE2, JE3 & CE3	Secretary

Criteria for appointment on various posts is at Annex-A.

(b) Details of appointments from 2013-2018 are at **Annex-B**.

(Annexures have been placed in Library and on Table of the mover/ concerned Member) (*Def.*) *Question No. 17-A **Senator Dr. Zarqa Suharwardy Taimur:** (Notice Received on 7/11/2022 At 2:34 Pm) QID: 40066

Will the Minister Incharge of the Cabinet Division be pleased to state:

- (a) the details of funds, allocated, generated and spent by the Islamabad Club from July 2017 till date; and
- (b) the details of new construction of building (s) and facilities established by the said Club during the said period and who is doing the construction?

Minister Incharge of the Cabinet Division: (a) Islamabad Club's revenue (funds generated) for the years in question is stated as follows: -

S.No.	Financial Year	Funds Generated (Rs. in Millions)	Funds Spent (Rs. in Millions)
1.	2017-18	1,085.56	971.02
2.	2018-19	1,092.33	1,066.40
3.	2019-20	997.16	1,120.42
4.	2020-21	1,041.85	1,076.31
5.	2021-22	1,512.18	1,390.46

(b) The details of new construction of buildings and facilities established are at **Annex-A**.

Furthermore, the projects mentioned in the attached Annexure were executed by different contractors engaged under a process of open competition by the club through its project's committee/DDWP and with the approval of Managing Committee/Administrator.

Islamabad Club Details of Capital Projects and Expenses-Year Wise From FY 2018-19 to FY 2022-23 (September 2022)

Annexure-A

S. No.	DESCRIPTION	Who is doing the	2018-19	2019-20	2020-21	2021-22	2022-23	Total
1			100	11.60	Amounts in PKR	PKR		
-	Cricket:		•	•		770 000 01	44 258 633	86 706 833
T	Development of Cricket Ground	Islamabad Club	i		24,168,659	20.303,241	12,220,330	20,000
	Construction of Cricket Pavilion with Gym and	-Grey Structure-Adqairin Construction (Pvt.) Limited -Completion works-M/s ECM Construction -Other realted works- islamabad Club				86,274,700	742,903	87,017,603
1	restaurant Cricket Academy	Islamabad Club			6,053,687	15,476,031	194,030	21,723,748
	Development of Fishing and boating facility besides cricket ground	Islamabad Club					8,785,657	8,785,657
2	Pojo Complex:			•				
	-Development of Futsal court, Basketball court, service block, gazebos, hospitality boxes and Polo BRO nestaurant kitchen	M/s Khaiwa Khan and Brothers	•		12,485,923	55,554,888	472,920	68,513,731
T	Doctor of Dale Doctor and off	lelamahad Club		•	6,916,491	7,865,633	2,173,538	10,335,00
1	Dasketudar Court, Fold Dour Nesignam etc.	atte Manney Enterprises	,		•	29,701,362		29,701,362
T	Consubction of temporary of coars	The management of the state of						
	Golf Course upgradation and tubewell -Renovation of PDR and establishment of PDR Restaurant Restaurant For Machiner (Boff Club bunge	Islamabad Club		•	36,022,189	248,415	6,568,902	42,837,506
1	- COC Machinery upgranamon				85.646.949	245,428,270	31,166,883	362,242,102

ISLAMABAD, the 12th January, 2023

MOHAMMAD QASIM SAMAD KHAN, Secretary.

PCPPI—6016(2023) Senate—12-1-2023—275.