SENATE OF PAKISTAN

PAKISTAN SENATE

House of the Federation

FIFTEENTH PARLIAMENTARY YEAR 2017-18

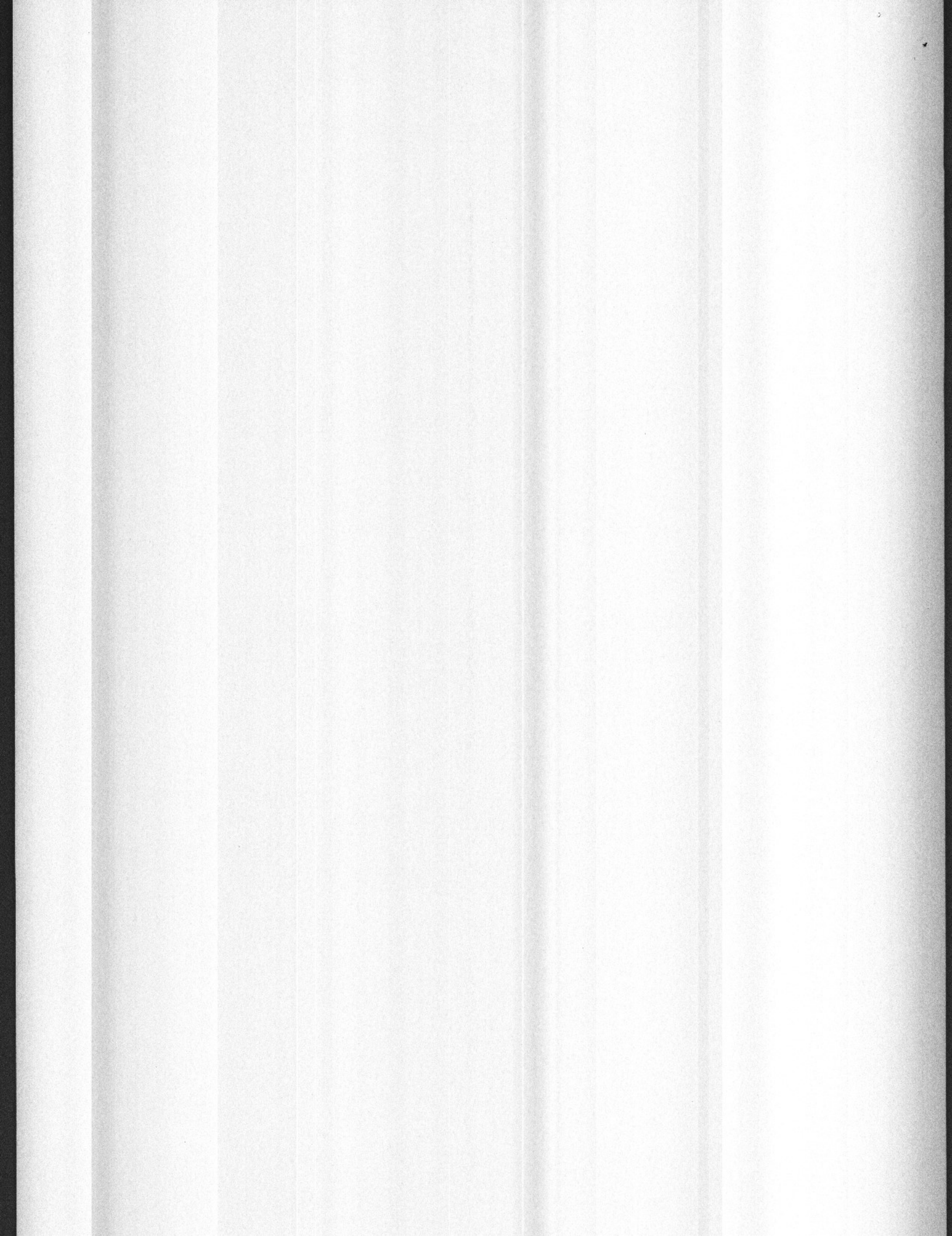## REPORT NO. 07 of 2017

REPORT OF THE SENATE STANDING COMMITTEE ON INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS

ON

"THE BUDGETARY ALLOCATION AND ITS UTILIZATION BY MINISTRY OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS AND ITS ATTACHED DEPARTMENTS, CORPORATIONS, AUTONOMOUS BODIES ETC."

PRESENTED BY:

SENATOR SHAHI SYED

SENATE SECRETARIAT

REPORT OF THE SENATE STANDING COMMITTEE ON INFORMATION TECHNOLOGY & TELECOMMUNICTION ON THE BUDGETARY ALLOCATION AND ITS UTILIZATION BY MINISTRY OF INFORMATION TECHNOLOGY & TELECOMMUNICATION AND ITS ATTACHED DEPARTMENTS, CORPORATIONS, AUTONOMOUS BODY ETC.

I, Senator Shahi Syed, Chairman, Sanding Committee on Information Technology & Telecommunications on behalf of the Committee have the honor to present the report on the budgetary allocation and its utilization by the Ministry of Information Technology & Telecommunications and its attached Departments, Corporations, Autonomous Bodies etc. for the Financial Year 2016-17 (up to 30.06.2017), in terms of proviso to Rule 166 (4) of the Rules of Procedure and Conduct of Business in the Senate, 2012.

2.   The composition of the Standing Committee is as under:-

1)	**Senator Shahi Syed**	Chairman
2)	**Senator Taj Muhammad Afridi**	Member
3)	**Senator Mufti Abdul Sattar**	Member
4)	**Senator Naseema Ehsan**	Member
5)	**Senator Najma Hameed**	Member
6)	**Senator Ghous Muhammad Khan Niazi**	Member
7)	**Senator Rubina Khalid**	Member
8)	**Senator Abdul Rehman Malik**	Member
9)	**Senator Osman Saifullah Khan**	Member
10)	**Senator Syed Shibli Faraz**	Member
11)	**Senator Gianchand**	Member

3.   The Senate Standing Committee in its meeting held on 17th August, 2017, at 11:30 a.m., in Committee Room No.1, Parliament House, Islamabad, under the Chairmanship of Senator Shahi Syed considered the budgetary allocation along with its utilization for the fiscal year 2016-2017 in respect of M/o I.T, its attached departments, corporations, autonomous bodies etc. The following members of the Standing Committee also attended the meeting:-

1)	**Senator Taj Muhammad Afridi**	Member
2)	**Senator A. Rehman Malik**	Member
3)	**Senator Syed Shibli Faraz**	Member
4)	**Senator Gianchand**	Member
5)	**Senator Rubina Khalid**	Member
6)	**Begum Najma Hameed**	Member

4. The Secretary, M/o Information Technology & Telecom gave a comprehensive briefing regarding M/o I.T.'s annual budgetary allocation and its utilization for the financial year 2016-17 (ended up to 30.06.2017) in respect of M/o Information Technology & Telecom, its attached/sub-ordinate departments, corporations and autonomous bodies etc. During the briefing he also shared details of the developmental as well as non-developmental funds. Various queries raised by the members of the Committee were also responded by the concerned officers present in the meeting. Detailed overview of the budgetary allocation and its utilization is as under:-

DETAIL OF REVIEW OF PSDP FINANCIAL YEAR 2016-17 (July-March, 2017)

No. of Project	PSDP Allocation FY 2016-17	Release of Funds four Quarters FY 2016-17	Utilization during FY 2016-17	Surrender of Funds FY 2016-17	Funds Re-Appropriate during FY 2016-17
14	1134.979	788.900	900.200(79%)	152.741(13%)	130.677

SPECIAL COMMUNICATIONS ORGANIZATION

S#	Name of Projects	Approval Status	Total Cost	Allocation FY 2016-17	Funds released during Four Qtrs FY 2016-17	Exp. Up to June, 2017	Funds Surrendered
1	Contribution of Cross-Border OFC System Between China and Pakistan For International Connectivity of Voice/ Data Traffic	Approved by ECNEC on 1st December 2010 Completion Date: 30 June, 2017	USD 44.00 15% PSDP US$ 6.60(Rs 660) 85% US $ 37.4 OF US $ 44	PSDP share = 180.000 + FEC = 50.000 Total = 230.000	180.000	180.000	0.000
2	Replacement of GSM Network of AJ&K (Project no. III/2011-2012)	Approved by CDWP on 11 February 2016	1439.000	300.000	430.677	432.343	0.000
3	Laying of OFC to connect Locations of NAs and AJ&K	(Approved by CDWP on 17-09-2009)	459.000	128.579	128.579	128.579	0.000

4	(Expansion and Up-gradation of GSM Network for GB) & (Provision of Seamless GSM Coverage along KKH for Proposed Gawarder-Kashighar Economic Corridor in GB)	Approved by CDWP on 17th January, 2017.	2995.000	60.000	10.000	10.000	0.000

NATIONAL INFORMATION TECHNOLOGY BOARD (NITB)

S #	Name of Projects	Approval Status	Total Cost	Allocation FY 2016-17	Funds released during Four Qtrs FY 2016-17	Exp. Up to June,2017	Funds Surrendered
1.	Computerization of PM Secretariat Ph-II	(Approved by DDWP on 18-05-2007 (Revised on 29-03-2013) (2nd Revision) 25-02-2015 (3rd Revision: 05-11-2015)(4th Revision CDWP on 8th June, 2016)	190.779	73.775	71.353	60.300	2.479
2.	Online Recruitment System for Federal Public Service Commission Ph-II	(Approved by DDWP on 24-08-2006 (Revised on 29-03-2013)	56.367	10.000	10.000	5.602	1.5000

| 3 | Replication of e-Office (Basic Common Applications) at 45 Divisions of Federal Government. | (Approved by CDWP on 30-04-2007 (Revised on 22-11-2012) (Revised PC-I approved by CDWP on 06-7-2017 at total cost of Rs.440.358 mil. Authorization is to be issued by MoP,D & R) | 479.504 | 50.000 | (No Funds released to Project since FY 15-16. All exp. is in the head of employees salaries). | 31.646 | 0.000 |
| 4 | Strengthening of ICT Infrastructure and Automation of President Secretariat (Aiwan-e-Sadr) | Approved by DDWP on 10-03-2017 | 57.271 | 25.730 | Re-appropriated to SCO | Nil | 0.000 |

PAKISTAN SOFTWARE EXPORT BOARD

S#	Name of Projects	Approval Status	Total Cost	Allocation FY 2016-17	Funds released during Four Qtrs FY 2016-17	Exp. Up to June,2017	Fund Surrendered
1.	Enhancing IT Export Through Industry Support Programs	(Approved by CDWP on 11-02-2016)	259.600	50.000	47.575	38.345	1.695

2.	Purchase of land from CAA and JIAP, Karachi and AIAP, Lahore for Establishment of IT Parks	(Approved by ECNEC on 07-02-2008)	1020.453	5.000	0.000	0.000	Fund re-appropriated to other projects
3	Enhancing IT Export Through Industry Support Programs	(Approved by CDWP on 11-02-2016)	259.600	50.000	47.575	38.345	1.695

TELECOM WING, M/O I.T

S#	Name of Projects	Approval Status	Total Cost	Allocation FY 2016-17	Funds released during Four Qtrs FY 2016-17	Exp. Up to June,2017	Funds Surrendered
1.	Establishment of Coordination Unit at IT & Telecom Division (International Coordination Unit)	Approved by DDWP on 12-12-2006 (1st Revision 16-07-2009), (2nd Revision 8th May, 2014)	57.585	10.000	10.000	5.577	1.074

IT WING, MOITT

S #	Name of Projects	Approval Status	Total Cost	Allocation FY 2016-17	Funds released during Four Qtrs FY 2016-17	Exp. Up to June,2017	Funds Surrendered
1.	Strengthening of Server Room at MoIT	Approved by DDWP on 10-11-2010 (1st Revision 17-08-2011) (2nd Rev. 17-03-2015)	59.561	15.000	10.000	2.674	0.682
2.	Technology Park Development Project (TDP) at Islamabad (Phase-I)	Approved by ECNEC on 20-12-2016	9246.013 + (FEC= $76.310)	PSDP share=30.000 + FEC=121.225 Total= 151.225	9.635	0.000	145.925

5. After detailed deliberations, the Committee expressed satisfaction on the overall utilization of the funds and recommended that the budgetary allocation of the M/o I.T. must be increased considering the need as well as importance of the I.T. sector in the country. The Committee also decided to present its report to the House under sub-rule 4 of Rule 166 of the Rules of Procedure and Conduct of Business in the Senate 2012.

(Asim Khan Goraya)
Secretary Committee

(Senator Shahi Syed)
Chairperson Committee