

**SENATE OF PAKISTAN**  
**HOUSE OF THE FEDERATION**



**Report No.09**  
**Parliamentary year 2020-2021**

**REPORT OF THE SENATE STANDING COMMITTEE ON POWER**

**ON**

**BI-ANNUAL (JULY – DECEMBER 2020) EXAMINATION OF THE**  
**BUDGETARY ALLOCATION AND ITS UTILIZATION BY THE**  
**MINISTRY OF ENERGY (POWER DIVISION)**

*Presented By*

**SENATOR FIDA MUHMAMMAD**  
**Chairman Committee**

## **SENATE SECRETARIAT**

### **REPORT OF THE SENATE STANDING COMMITTEE ON POWER ON BI-ANNUAL (JULY – DECEMBER 2020) EXAMINATION OF THE BUDGETARY ALLOCATION AND ITS UTILIZATION BY THE MINISTRY OF ENERGY (POWER DIVISION)**

I, Senator Fida Muhammad, Chairman, Standing Committee on Power, have the honour to present, on behalf of the Committee, this report on Bi-annual (July-December 2020) examination of the budgetary allocation and its utilization by the Ministry of Energy (Power Division) as required under rule 166(4) of the Rules of Procedure and Conduct of Business in the Senate 2012.

2. The composition of the Standing Committee is as under:-

1.	Senator Fida Muhammad	Chairman
2.	Senator Mirza Muhammad Afridi	Member
3.	Senator Nauman Wazir Khattak	Member
4.	Senator Dr. Ghous Muhammad Khan Niazi	Member
5.	Senator Ahmed Khan	Member
6.	Senator Agha Shahzaib Durrani	Member
7.	Senator Mushahid Ullah Khan	Member
8.	Senator Dilawar Khan	Member
9.	Senator Moula Bux Chandio	Member
10.	Senator Syed Muhammad Ali Shah Jamot	Member
11.	Senator Muhammad Akram	Member
12.	Senator Molvi Faiz Muhammad	Member
13.	Senator Siraj ul Haq	Member
14.	Minister for Power	Ex-Officio Member

3. The Committee considered the subject matter in its meeting held on 19<sup>th</sup> January, 2021, at 2:30 p.m., in Committee Room No.1, Parliament House, Islamabad. The following attended the meeting:-

1.	Senator Fida Muhammad	Chairman
2.	Senator Nauman Wazir Khattak	Member
3.	Senator Mirza Muhammad Afridi	Member
4.	Senator Molvi Faiz Muhammad	Member
5.	Senator Ahmed Khan	Member

4. Mr. Basharat Ali, CFO, PEPCO, briefed the Committee on the agenda item with the help of multimedia in the following tabular form:-


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Rs. In Million

Sr. No.	Company	No. of Project	Estimated Cost	Allocation FY 2020-21				Expenditure (July - December 2020)				Budget Utilization %
				Foreign	Rupee	GOP	Total	Foreign	Local	GOP	Total	
A	GENCO-I (Jamshoro)	1	177,176	9,000	11,097	-	20,097	23,790	178	-	23,968	119%
B	NTDC	47	545,911	16,067	21,651	-	37,718	4,163	6,231	-	10,394	28%
	DISCOs											
C	LESCO	1	30,598	1,000	1,000	-	2,000	-	-	-	-	0%
D	IESCO	1	16,930	1,500	1,000	-	2,500	-	-	-	-	0%
E	QWSCO	22	23,747	-	-	8,601	8,601	-	-	334	334	4%
F	PESCO	4	5,492	-	-	810	810	-	-	154	154	19%
	(Ongoing)											
	PESCO (New)	1	494	100	100	-	200	-	-	-	-	0%
	PESCO (Sezs)	2	2,863	-	-	1,247	1,247	-	-	501	501	40%
	Total PESCO	7	8,848	100	100	2,057	2,257	-	-	655	655	29%
	Total (DISCOs)	31	80,123	2,600	2,100	10,638	15,338	-	-	990	990	6%
G	PPIB	1	64	25	-	-	25	-	-	-	-	0%
H	SEZs(Ongoing)	1	1,493	-	-	300	300	-	-	-	-	0%
	SEZs (New)	1	3,942	-	-	1,000	1,000	-	-	-	-	0%
	Total SEZs	2	5,435	-	-	1,300	1,300	-	-	-	-	0%
	Grand Total (A to H)	82	808,710	27,692	34,848	11,958	74,498	27,953	6,409	990	35,351	47%

7. On a question asked by Senator Nauman Wazir Khattak, Mr. Waseem Saadat, Additional DG, NTDC, informed the Committee that almost all the material was imported. Senator Mirza Muhammad Afridi said that the material imported by the NTDC could easily be manufactured locally and placing orders to the local industry would not only benefit the local companies but would also create jobs in the country. Senator Nauman Wazir Khattak seconded Senator Afridi and added that the poles and other material imported by NTDC were of low tech and could easily be manufactured by giving educational orders to the local industries. Moreover, he said that the NTDC should prepare and send a case to the Engineering Development Board (EDB) in this regard. The Committee was apprised that all the material was procured through international competitive bidding and local industry could also take part in the bidding process. Senator Mirza Muhammad Afridi asked about non-commencement of work on NTDC's project of 220 KV Jamrud Grid Station along with Allied Transmission Lines which was approved by CDWP on 19<sup>th</sup> October, 2017. The Committee was informed that due to land acquisition issues the project had not been started. Senator Nauman Wazir Khattak told the Committee that around two years ago, during a meeting with NTDC at Parliament House, he told Barrister Hamza of the NTDC that in India nobody could obtain stay order against the utility services and suggested to prepare a Bill in that regard. Later on, he added, Barrister Hamza had drafted and shared a bill with him which, after some corrections/changes, was returned to Mr. Hamza for finalisation and presentation before the Parliament. He asked the NTDC officials to look into it and do the needful. The Addl. Secretary, Power Division, proposed that if the Committee desired, a briefing could be given to it.

  
(ABID HUSSAIN)  
Secretary Committee

  
(SENATOR FIDA MUHAMMAD)  
Chairman Committee