

**SENATE OF PAKISTAN**

**House of the Federation**



**REPORT NO. 01 OF 2022**

**REPORT OF THE SENATE STANDING COMMITTEE ON MARITIME AFFAIRS**

**UNDER PROVISIO TO SUB-RULE (4) OF RULE 166 OF THE RULES OF  
PROCEDURE AND CONDUCT OF BUSINESS IN THE SENATE, 2012**

**PRESENTED BY**

**SENATOR RUBINA KHALID  
CHAIRPERSON (COMMITTEE)**

## SENATE SECRETARIAT

### REPORT OF THE SENATE STANDING COMMITTEE ON MARITIME AFFAIRS UNDER PROVISIO TO SUB-RULE (4) OF RULE 166 OF THE RULES OF PROCEDURE AND CONDUCT OF BUSINESS IN THE SENATE, 2012

I, Senator Rubina Khalid, Chairperson Senate Standing Committee on Maritime Affairs, have the honour to present the report, on behalf of the Committee, on the budgetary allocation and its utilization by the Ministry of Maritime Affairs and its attached departments, under proviso to sub-rule (4) of Rule 166 of the Rules of Procedure and Conduct of Business in the Senate, 2012.

2. The Composition of the Standing Committee is as under:-

i)	<b>Senator Rubina Khalid</b>	<b>Chairperson</b>
ii)	Senator Syed Muhammad Ali Shah Jamot	Member
iii)	Senator Nuzhat Sadiq	Member
iv)	Senator Abida Muhammad Azeem	Member
v)	Senator Mohammad Abdul Qadir	Member
vi)	Senator Kauda Babar	Member
vii)	Senator Danesh Kumar	Member
viii)	Senator Moula Bux Chandio	Member
ix)	Senator Kamran Michael	Member
x)	Senator Dost Muhammad Khan	Member
xi)	Senator Muhammad Akram	Member
xii)	Senator Naseema Ehsan	Member

3. The Committee considered the budgetary allocation and its utilization for the first half of financial year 2021-22, in respect of the Ministry of Maritime Affairs and its attached departments in its meeting held on 16<sup>th</sup> February, 2022. The meeting of the Committee was attended by the following members:-

1.	Senator Rubina Khalid	Chairperson
2.	Senator Abida Muhammad Azeem	Member
3.	Senator Naseema Ehsan	Member
4.	Senator Danesh Kumar	Member
5.	Senator Mohammad Abdul Qadir	Member
6.	Senator Kauda Babar	Member

4. The Committee was informed that there were 15 approved PSDP funded projects of the Ministry, and total allocation was Rs. 25.4 billion for the financial year 2021-22. The complete detail of PSDP funded projects is at Annex-A. Chairman Gwadar Port Authority (GPA) informed the Committee that Marine Services Vessel for Gwadar Port had been acquired and was on way to Pakistan from China, construction of Eastbay Expressway was 95% complete, Pak-China Technical & Vocational Institute had been completed and short courses would be offered soon.



The Committee was informed that a CPEC Support Unit was being established at Gwadar to facilitate delegations, who visit Gwadar for projects and activities in GPA.

5. The Secretary, Maritime Affairs informed the Committee that funds had been released for 1.2 MGD Reverse Osmosis Desalination (ROD) Plant at Gwadar and efforts were being made to complete the project by July, 2022.

6. The Committee was informed that Korangi Fishries Harbour Authority had hired a consultant for the feasibility study of three projects namely "Establishment of Business Park at Korangi Fish Harbour", "Establishment of Cold Storage and Freezing Tunnels" and "Modification of Auction Hall". It was informed that Finance Division has not disbursed the allocated funds for these projects.


7. The Committee was further informed that total budget allocation of the Ministry of Maritime Affairs for the financial year 2021-22 was Rs.1190 million. The budget allocated to different departments and expenditure made upto 31<sup>st</sup> December, 2021 was as under:-

Ministry/Department	Budget Grant	Expenditure upto 31-12-2021	Percentage Expenditure
Maritime Affairs (Main Secretariat)	265,000,000/-	66,449,936/-	25.00%
Marine Fisheries Department, Khi	140,000,000/-	44,507,837/-	31.79%
Ports & Shipping Wing, Khi	140,000,000/-	39,208,706/-	28.00%
Mercantile Marine Department, Gwadar	12,000,000/-	3,314,759/-	28.00%
Mercantile Marine Department, Khi	65,000,000/-	26,316,037/-	40.50%
Korangi Fisheries Harbour Authority, Khi	76,000,000/-	41,847,407/-	55.00%
Gwadar Port Authority, Gwadar	293,000,000/-	134,784,981/-	46.00%
Government Shipping Office, Khi	25,000,000/-	6,589,051/-	26.36%


8. The Committee expressed satisfaction on the budgetary allocation and its utilization by the Ministry and attached departments during first six months of financial year 2021-22 and decided to present a report to the House in this regard.




(AMJAD ALI)  
Secretary Committee



(SENATOR RUBINA KHALID)  
Chairperson (Committee)

 <b>PUBLIC SECTOR DEVELOPMENT PROGRAMME – 2021-22</b>					
Rupees in Million					
Sr	Name of Project	Estimated Cost	Allocation 2021-22	Financial Progress/Expenditure	Physical Progress (%)
1.	Acquisition of Marine Services Vessels for Gwadar Port Authority (GPA)	319.300	159.650	0.00%	85.00%
2.	Construction of Eastbay Expressway	17369.84	2100.544	73.40%	93.00%
3.	Construction of Gryone Wall / Break Water and Allied Works at East Bay (Demi Zer) Gwadar	1087.914	632.605	14.91%	53.00%
4.	Establishment of CPEC Support Unit for projects and Activities in Gwadar Port Authority (GPA)	95.697	9.680	22.81%	69.00%
5.	Pak-China Technical & Vocational Institute at Gwadar	2099.262	38.509	13.26%	90.00%
6.	Up-gradation of Berthing Facilities for Boats at Gwadar (GPA)	134.775	37.975	100.00%	100.00%
7.	Establishment of Off Dock Terminal	287.540	287.540	99.99%	10.00%

 <b>PUBLIC SECTOR DEVELOPMENT PROGRAMME – 2021-22</b>					
Rupees in Million					
Sr	Name of Project	Estimated Cost	Allocation 2021-22	Financial Progress/Expenditure	Physical Progress (%)
8.	Establishment of Port Control Tower, Gwadar Port	192.168	192.168	0.00%	0.00%
9.	Feasibility Study of Capital Dredging of Berthing Areas and Channel for Additional Terminals	294.000	148.000	0.00%	2.00%
10.	Rehabilitation of Leading Light Tower, Gwadar	20.590	20.590	0.19%	40.00%
11.	Studies on Making the Gwadar Port More Competitive (SB)	295.000	295.000	0.00%	2.00%
12.	1.2 MGD Reverse Osmosis Desalination (ROD) Plant at Gwadar (Chinese Grant)	2213.986	90.000	Awaiting for release of funds	-
13.	Establishment of Business Park at Korangi Fish Harbour	784.000	281.050	Awaiting for release of funds	-
14.	Establishment of Cold Storage and Freezing Tunnels	170.100	170.100	Awaiting for release of funds	-
15.	Modification of Auction Hall	94.500	94.500	Awaiting for release of funds	- 4