



House of the Federation

SENATE OF PAKISTAN

REPORT NO. 12

REPORT OF THE STANDING COMMITTEE ON HUMAN RIGHTS

ON

***“Budgetary Proposals Relating to Public Sector Development
Program (PSDP) for the Financial Year 2022-23”***

Presented by:

**SENATOR WALID IQBAL
CHAIRMAN**

STANDING COMMITTEE ON HUMAN RIGHTS

SENATE SECRETARIAT

Subject: REPORT OF THE STANDING COMMITTEE ON HUMAN RIGHTS.

I, Chairman of the Standing Committee on Human Rights, have the honour to present this report on budgetary proposals relating to Public Sector Development Program (PSDP) for the Financial Year 2022-23 in terms of rule 166.(7) of the Rules of Procedure and Conduct of Business in the Senate, 2012.

2. The composition of the Standing Committee is as follows:-

1.	Senator Walid Iqbal	Chairman
2.	Senator Mushahid Hussain Sayed	Member
3.	Senator Muhammad Tahir Bizinjo	Member
4.	Senator Gurdeep Singh	Member
5.	Senator Mustafa Nawaz Khokhar	Member
6.	Senator Seemee Ezdi	Member
7.	Senator Abida Muhammad Azeem	Member
8.	Senator Falak Naz	Member
9.	Senator Qurat ul Ain Marri	Member
10.	Senator Kamran Michael	Member
11.	Senator Prof. Dr. Mehr Taj Roghani	Member
12.	Senator Syed Faisal Ali Subzwari	Member
13.	Minister for Human Rights	Ex-officio Member

3. The Standing Committee on Human Rights considered the matter in its meeting held on 25-02-2022 under my Chairmanship, which was attended by the following hon'ble Members:-

1.	Senator Walid Iqbal	Chairman
2.	Senator Muhammad Tahir Bizinjo	Member
3.	Senator Falak Naz	Member


4. The Committee extensively considered the budgetary proposals relating to PSDP 2022-23 as aforesaid, prepared by the Ministry of Human Rights for their on-going and new schemes.


5. The Secretary, Ministry of Human Rights, along with his team, accordingly briefed the Committee about the status of ongoing projects and details of the proposed new projects. The Committee was informed that a total of Rs. 495.00 million for ongoing and new

projects is being proposed for 2022-23, out of which Rs. 150.00 million have been allocated for nine (09) on-going Projects and Rs.345.0 million have been allocated for eight (08) new Projects. The Chairman Committee inquired about the difference between proposed allocation for the ongoing and new projects. The Secretary, Ministry of Human Rights, answered that most ongoing projects are substantially complete whereas new projects are being proposed afresh towards implementation of the robust legislation enacted recently as well as for improved outreach with international fora to sensitize them about the initiatives take by the State of Pakistan towards protecting the rights of its citizenry, especially the vulnerable segments of society, and for adhering to international obligations. In this regard, specific reference was made to the implementation of the Zainab Alert, Response and Recovery Act, for which an allocation of Rs. 30.000 Million is being proposed for 2022-23. The project objectives include Training, Awareness, Legal Literacy, Negotiation, Mediation, Reconciliation and Arbitration services to the ADR Committees of Police Stations, Local Government Officials, School Teachers, and Human Rights Activists at Community Level, especially in vulnerable communities, which have difficulties in approaching courts, cannot afford lawyers or understand cumbersome court procedures. These services will also be extended to the provision of online services.

6. The Committee appreciated the proposed projects and also stressed the need of timely completion of projects as well development of impact evaluation procedures. The Chairman Committee made specific reference to the proposed National Programme for Gender Equality and Women Empowerment, which is aimed at improving Pakistan's ranking in the Global Gender Parity Index. He observed that he had already raised this issue on the floor of the House and it is heartening to see that this Programme is part of Ministry's upcoming development projects.

7. The Committee endorsed the budgetary proposals of the Ministry of Human Rights relating to PSDP for the Financial Year 2022-23, and recommended an allocation of Rs. 495.00 million for 17 schemes for the next FY' PSDP 2022-23. *(The PSDP Budget, as duly approved by the Committee, is annexed herewith).*


(RABEEA ANWAR)
J.S/ Secretary Committee


(SENATOR WALID IQBAL)
Chairman Standing Committee on Human Rights

Proposed PSDP 2022-23
Ministry of Human Rights

Rs. in Million

S. No.	PSDP No.	Name of Project	Approval Status	Approved/ Estimated Cost	Exp. Upto 30-6-2021	Allocation 2021-22	Likely Expenditure 2021-22	Total Expenditure upto 30-06-2022 (Col:5+7)	Throw-forward as on 1-7-2022 (Col:4-8)	Proposed Allocation for 2022-23	Project Brief
		2	3	4	5	6	7	8	9	10	11
A) Ongoing Schemes											
1	508	Establishment of Human Rights Information Management System (HRIMS)	DDWP-12.09.2019	59.000	15.967	29.300	18.000	33.967	25.033	20.000	The project is to establish a digital system to institutionalize mechanisms for disaggregated data collection and technical analysis of data to monitor and evaluate the patterns of emerging human rights trends across Pakistan. HRIMS facilitates reporting to UN and EU instruments, SDGs monitoring and NMRF. Besides, it will assist in evidence based policy making and technical facilitation.
2	509	Human Rights Awareness Programme	DDWP-12.09.2019	55.000	11.747	36.000	21.600	33.347	21.653	21.653	The project is aimed to raise awareness about their rights, ensured in the Constitution of Pakistan along with national domestic laws and mass media campaigns to inform the public about their rights, how they protect their rights and report any violation to seek support from the government.
3	510	Human Rights Coordination and Monitoring Unit for National Mechanism for Reporting and Follow-up (NMRF)	DDWP-06.05.2020	43.900	1.798	20.000	13.000	14.798	29.102	20.000	The NMRF is a national state mechanism to coordinate and prepare reports for international mechanism including treaty bodies, UPR and other human rights commitments.
4	511	Implementation of Action Plan for Human Rights	DDWP-07.11.2017	57.500	20.177	30.000	17.000	37.177	20.323	20.000	The project has been developed under the Action Plan for Human Rights. Main objectives of the project include human rights education, sensitization, advocacy, communication and coordination among Ministries/Departments at federal and provincial levels. The Action Plan spells out its detailed implementation framework with 6 thematic areas and 60 actions.

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5	512	Institutional Strengthening of MoHR.	DDWP 08.07.2017	59.735	31.885	20.000	12.000	43.885	15.850	0.000	Main objective of the project is to upgrade the existing ICT infrastructure of the main Ministry by providing latest IT equipment, logistic support and human resource to implement E-office Application Modules. The project will be completed on 30-06-2022.
6	513	PC-II/ Feasibility Study for Establishment of Centre for Persons with Multiple Disabilities at H-11/4, Islamabad.	DDWP 08.05.2020	15.000	0	7.500	7.500	7.500	7.500	0.000	Main objective of the project is to conduct a feasibility study for establishment of the Centre for Multiple Disabilities. The Centre will be established for early intervention and diagnostic / assessments services to children with multiple disabilities and provide education and rehabilitation pre-vocational and vocational training to children with multiple disabilities etc. The project will be completed on 30-06-2022.
7	514	Pilot Project for Establishment of Transgender Protection Centre, Islamabad	DDWP 08.05.2020	35.800	3.713	15.800	15.800	19.513	16.287	16.287	The project is developed to implement the Transgender Protection Act, 2018, for establishment of Protection Centre for transgender persons. The provide is aimed to provide emergency medical services, socio-psychological and legal counselling and rehabilitation services to transgender persons.
8	515	Pilot Project for Inclusive Education for Children with Disability in Public & Private Schools at ICT Islamabad.	DDWP 08.05.2020	30.000	7.121	20.000	10.000	17.121	12.879	10.000	Main objectives of the project is to attain the goal of mainstreaming the children with disabilities in Public and Private Schools and to create awareness regarding rights-based inclusion of children with disability. The project is to provide early intervention and diagnostic/ assessment services to children with disabilities aged 0-5 years.

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9	516	Strengthening of Regional Directorate of Human Rights, Lahore, Karachi, Peshawar and Quetta	DDWP 12.09.2019	68.425	44.786	26.500	18.000	62.786	5.639	0.000	The project is aimed at strengthening technical, logistic and institutional capacities of regional directorates and facilitate the HRIMS Project through the violations bases system deployed and operationalized at all RDs. The project will be completed on 30-06-2022.
10	517	Up-Gradation of National Special Education Centre for Visually Handicapped Children, Islamabad	DDWP 06.05.2020	36.866	14.705	20.500	14.227	28.932	7.934	0.000	The project is aimed to provide technological tools and equipment to make both Braille and conventional text more accessible to the visually impaired people. The project will provide diagnosis and screening facilities to Visually impaired children free of cost. The project will be completed on 30-06-2022.
11	518	Establishment of Project Planning and Monitoring Unit in Directorate General of Special Education	DDWP 25.05.2021	15.000	0	5.000	3.074	3.074	11.926	6.000	The project objectives include assisting DGSE for project proposals for children with special needs, monitoring and evaluation of projects and building the capacity of DGSE.
12	519	Establishment of Project Planning and Monitoring Unit (PMU) in Ministry of Human Rights	DDWP 25.05.2021	75.000	0	25.000	15.000	15.000	60.000	20.000	The project is to provide technical support to the MoHR for effective execution of the projects which includes project planning and preparation of project documents, management of development budget, technical and economic appraisal of PC-Is, monitoring and evaluation of development projects.
13	520	Establishment Sub-Office of Human Rights at Merged Districts of KP	DDWP 25.05.2021	65.000	0	23.600	16.600	16.600	48.400	17.000	The project objectives includes review and monitoring of human rights situation in Merged Districts of KP, create awareness to prevent all forms of discrimination against women, children and other vulnerable groups, redress grievances through remedial measures and referring to the relevant authorities.
a) Sub-total				616.226	151.899	279.200	181.801	333.700	282.526	150.940	

b. No.	PSDP No.	Name of Project	Approval Status	Approved/ Estimated Cost	Exp. Upto 30-6-2021	Allocation 2021-22	Likely Expenditure 2021-22	Total Expenditure upto 30-06-2022 (Col:6+7)	Throw-forward as on 1-7-2022 (Col:4-8)	Proposed Allocation for 2022-23	Project Brief
											11
		2	3	4	5	6	7	8	9	10	
		B) New Schemes									
1		Strengthening of Child Protection Institute and establishment of Child Protection Institute for Girls, Islamabad	Un-approved	150.000	0	0	0	0	150.000	35.000	The project is aimed to strengthen the newly established Child Protection Institute and establish Child Protection Institute for Girls and execute child abuse interventions in coordination with relevant stakeholders and create awareness on Child Abuse issues across the country.
2		Establishment of Mediation, Human Rights Training Centre and ADR	...do...	300.000	0	0	0	0	300.000	70.000	The project objectives includes Training, Awareness, Legal Literacy, Negotiation, Mediation, Reconciliation and Arbitration services to the ADR Committees of Police Stations, Local Government Officials, School Teachers, Human Rights, Activists at Community Level especially in the vulnerable societies, which is having difficulties in approaching courts, cannot afford lawyers or understand cumbersome court procedures. These services will also be extended to provision online services.
3		National Programme for Gender Equality and Women Empowerment	...do...	125.000	0	0	0	0	125.000	30.000	The objectives of the project include to improve Pakistan's ranking in Gender Development Index. Capacitating the working women with necessary skills and equipping young girls with business skills, human rights and entrepreneurship. Sensitization, awareness and communication on women related laws, policies, and issues to increase recognition of women at societal level.

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4		Implementation of Zainab Alert, Response and Recovery Act	...do...	80.000	0	0	0	0	80.000	30.000	Main objectives of the project include implementation of ZARRA; establishment of missing children database for analysis, and policy recommendation; provision of psycho-social and legal counselling services; capacity building of stakeholders; awareness and sensitization and linking of 1099 mobile app with the police department.
5		Completion of Special Education Housing Colony for Teachers and Staff of DGSE (Phase-II), I-9/4, Islamabad.	...do...	210.000	0	0	0	0	210.000	150.000	Housing Colony for Teachers and Staff of DGSE, I-9/4, Islamabad, (Phase-I) already occupied. Housing Colony for Teachers and Staff of DGSE, I-9/4, Islamabad (Phase-II) (under construction, two out of five blocks require only finishing work).
6		Establishment of Human Rights Office at Rajanpur District, Punjab	...do...	120.000					120.000	10.000	There is only one Regional Office of MoHR in the province of Punjab located at Lahore. It is not possible for RDHR, Lahore to cover the Human Rights issues of all Districts of Punjab. Therefore, the project is proposed to establish a Sub-Office of Human Rights in District Rajanpur, South Punjab for protection and promotion of Human Rights.
7		Establishment of Human Rights Office at Shikarpur/ Jacobabad, Sindh	...do...	100.000					100.000	10.000	The RDHR, Sindh located at Karachi has to cover the Human Rights issues of all 29 Districts of the province of Sindh. The project is envisaged to provide redressal services in remote and rural areas of Sindh particularly in the northern part of province of Sindh for protection and promotion of Human Rights and for ensuring the easy access to human rights victims for quick redressal of complaints.

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8		Establishment of Human Rights Office at Sibi/ Dera Allah Yar, Balochistan.	...do...	80,000					80,000	10,000	The human rights situation in Balochistan is not encouraging. In order to review and monitor the human rights situation and provision of redressal and referral services, a new office of Human Rights is proposed to be established at Sibi or Dera Allah Yar.
		b) Sub-total		1,165					1,165.00	345.00	
		Total a + b		1,781	151,899	279,200	181,801	333,700	1447,526	495,940	

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