

SENATE OF PAKISTAN



REPORT OF THE SENATE STANDING COMMITTEE ON POWER

ON

THE BUDGETARY PROPOSALS RELATING TO PUBLIC SECTOR DEVELOPMENT
PROGRAM (PSDP) FOR THE FINANCIAL YEAR 2025-26

PRESENTED BY

SENATOR MOHSIN AZIZ
CHAIRMAN SSC ON POWER

SENATE SECRETARIAT

Subject: REPORT OF THE COMMITTEE ON THE BUDGETARY PROPOSALS RELATING TO PUBLIC SECTOR DEVELOPMENT PROGRAM (PSDP) FOR THE FINANCIAL YEAR 2025-26, AS REQUIRED UNDER SUB-RULE (7) OF RULE 166 OF THE RULES OF PROCEDURE AND CONDUCT OF BUSINESS IN THE SENATE, 2012.

I, Senator Mohsin Aziz, Chairman Senate Standing Committee on Power, have the honor to present report of the Committee on "the Budgetary Proposals relating to Public Sector Development Program (PSDP) proposed by the Ministry of Power for the Financial Year 2025-26.

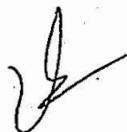
2. The composition of the Committee is as under: -

1. Senator Mohsin Aziz	Chairman
2. Senator Syed Shibli Faraz	Member
3. Senator Syed Kazim Ali Shah	Member
4. Senator Taj Haider	Member
5. Senator Mir Dostain Khan Domki	Member
6. Senator Rahat Jamali	Member
7. Senator Manzoor Ahmed	Member
8. Senator Haji Hidayatullah Khan	Member
9. Senator Muhammad Aslam Abro	Member

3. The Committee considered the "the Budgetary Proposals relating to Public Sector Development Program (PSDP) as proposed by the Ministry of Power, for the Financial Year 2025-26 in its meeting held on 24th February, 2025. The meeting was attended by the following:-

1. Senator Mohsin Aziz	Chairman
2. Senator Syed Shibli Faraz	Member
3. Senator Mir Dostain Khan Domki	Member
4. Senator Haji Hidayatullah Khan	Member

4. At the outset, the Committee was informed that the consideration of PSDP proposals is requirement of Rule 166(7) of the Rules of Procedure and Conduct of Business in the Senate, 2012 which reads as under:-



[(7) Each Standing Committee shall scrutinize the Public Sector Development Program (PSDP) proposed by the Ministry concerned for the next financial year and suggest amendments, if necessary, and make recommendations thereon before the same is sent to the Ministry of Finance for inclusion in the Federal Budget for the next financial year. Each Ministry shall submit its budgetary proposals relating to the Public Sector Development Program (PSDP) for the next financial year to the relevant Standing Committee not later than the 31st January of preceding financial year and the Standing Committee shall make its recommendations thereon, if any, not later than the 1st March of preceding financial year, failing which the proposals of the Ministry shall be deemed to have been endorsed by the Standing Committee.]

5. The Committee Members gone through the ongoing and new projects proposed by the Ministry. The Secretary Ministry of Power briefed the Committee that total number of PSDP projects is 82 out of which 66 are ongoing and 2 have been newly approved so total ongoing projects are 68 whereas under process projects are 14. The Secretary also briefed that the company-wise ongoing projects are as under:-

• NTDC	33
• JPCL	01
• QESCO	21
• PESCO	08
• HESCO, MEPCO, IESCO	01 each
• All DISCOs (APMS not executed yet)	01
• PPIB	01
• Projects added	05

6. The Committee was also informed about the costing of these projects as under:-

• Total Cost	Rs. 1,197.077 Bill.
o Foreign Loans.	Rs. 691.803 Bil.
• Expenditure till 30.06.2024	Rs. 454.98 Bill.
• Throw-forward 01.07.2024	Rs. 742.096 Bill.
• Allocation for FY 2024-25	Rs. 150.269 Bill.
o Foreign Loan	Rs. 61.578 Bil.
o Rupee	Rs. 88.69 Bill.
o GOP (Grant+CDL)	Rs. 43.012 Bill.
o Own Sources (NTDC)	Rs. 45.679 Bill.

Proposed Budget for 2025-2026 is as under:-

- Expenditure (Jul-Dec 2024) Rs. 82.846 Bill.
- Revised Estimates (2024-25) Rs. 184.988 Bill.

Demand for 2025-26:

- Power Division Rs. 1,500 Mill.

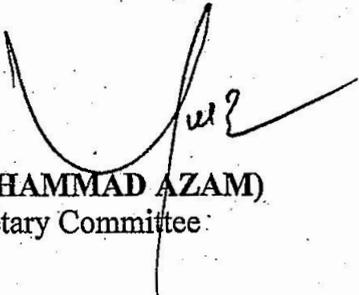
• JPCL	Rs. 10,000 Mill.
• NTDC	Rs. 315,681 Mill.
• HESCO	Rs. 6,988 Mill.
• MEPCO	Rs. 10,146 Mill.
• SEPCO	Rs. 409 Mill.
• QESCO	Rs. 7,308 Mill.
• PESCO	Rs. 13,779 Mill.
• LESCO	Rs. 6,055 Mill.
• IESCO	Rs. 20,522 Mill.
• PPIB	Rs. 61.92 Mill.
Grand Total	Rs. 392,450 Mill.

7. The Chairman Committee pointed out that a huge amount has been proposed for the NTDC related projects but since the NTDC is going through the process of reconstruction so as to whether the consultation of NTDC is involved while proposing these projects and whether it would not be overlapping of projects in view of the proposed reconstruction of the NTDC. The Chairman observed that it seems that the Ministry is assuming the role of NTDC.

8. The Secretary briefed that this time before talking to the donors, we consulted NTDC first and after taking their priority we took up the matter with the EAD for funding of those projects. The Secretary assured that multilateral donors are in extensive consultation with us through EAD and we are getting concessional financing for these projects. The Secretary further stated that it is at very initial stage so he requested the Committee to approve it conditionally as it is requirements of the Rules of Procedure of the Senate.

9. The Members were of the view that the Committee may take up the matter again in future meetings to have a continuous look up into the progress of these projects. Senator Shibli Faraz was of the view that NTDC is a major player in every projects from its inception till its culmination so their involvement is mandatory.

10. After discussion, the Committee conditionally approved the proposed PSDP with the direction that the projects may be prioritized in consultation with all the stakeholders from its inception till its culmination. The Committee also gave approval for presentation of report to the House. Hence, this report is presented to the House.


(MUHAMMAD AZAM)
Secretary Committee


(SENATOR MOHSIN AZIZ)
Chairman Committee