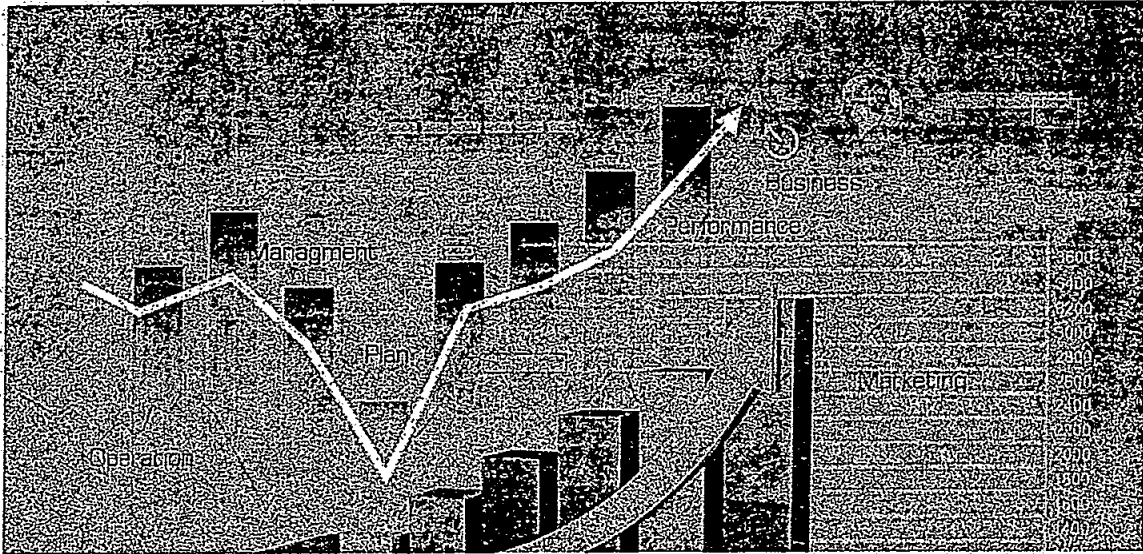


SENATE OF PAKISTAN



REPORT OF THE SENATE STANDING COMMITTEE ON FINANCE AND REVENUE



REPORT OF THE SENATE STANDING COMMITTEE ON FINANCE AND REVENUE ON THE BUDGETARY ALLOCATION AND ITS UTILIZATION FOR THE FINANCIAL YEAR 2025-26

PRESENTED BY
SENATOR SALEEM MANDVIWALLA
CHAIRMAN

SENATE SECRETARIAT

REPORT OF THE SENATE STANDING COMMITTEE ON FINANCE AND REVENUE ON THE BUDGETARY ALLOCATION AND ITS UTILIZATION FOR THE FINANCIAL YEAR 2025-26 IN TERMS OF RULE, 166(4) OF THE RULES OF PROCEDURE AND CONDUCT OF BUSINESS IN SENATE, 2012

I, Senator Saleem Mandviwalla, Chairman, Senate Standing Committee on Finance and Revenue have the honour to submit, on behalf of the Committee, this report on the budgetary allocation and its utilization for the financial year 2025-26 in terms of rule, 166(4) of the rules of procedure and conduct of business in senate, 2012.

2. The composition of the Committee is as under:

1. Senator Saleem Mandviwalla	Chairman
2. Senator Farooq Hamid Naek	Member
3. Senator Sherry Rehman	Member
4. Senator Mohsin Aziz	Member
5. Senator Anusha Rahman Ahmad Khan	Member
6. Senator Muhammad Talha Mahmood	Member
7. Senator Shahzaib Durrani	Member
8. Senator Fesal Vawda	Member
9. Senator Ahmed Khan	Member
10. Senator Manzoor Ahmed	Member
11. Senator Syed Faisal Ali Subzwari	Member
12. Senator Muhammad Abdul Qadir	Member
13. Senator Dilawar Khan	Member
14. Senator Zeeshan Khanzada	Member
15. Minister for Finance and Revenue	Ex-Officio Member
16. Minister of State for Finance and Revenue	Ex-Officio Member

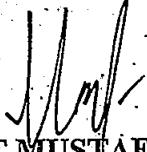
3. The Committee reviewed the budgetary allocations and its utilization for FY-2025-26 in its meeting held on 4th February, 2026 which was attended by the following Members:

1. Senator Saleem Mandviwalla	Chairman
2. Senator Sherry Rehman	Member
3. Senator Muhammad Abdul Qadir	Member
4. Minister for Finance	Ex-officio Member

4. Secretary, Ministry of Finance and Revenue, briefed the Committee on the budgetary allocations and expenditures of the Ministry of Finance. He informed that Rs. 4.8 billion had been allocated under the current budget, of which Rs. 1.5 billion was utilized during the first two quarters.

5. Additionally, attached departments and entities, including Central Directorate of National Savings (CDNS), Pakistan Mint, and the Federal Tax Ombudsman, along with allocations for pay and allowances, were granted a combined budget of Rs. 8.69 billion for FY 2025-26, against which Rs. 2.64 billion had been expended up to December 2025. He further stated that funds were being released on a quarterly basis. The Committee expressed satisfaction with the briefing.

6. The Committee expressed satisfaction with the briefing of the Ministry of Finance and Revenue. The Committee also gave approval for presentation of this report to the House.



(IFFAT MUSTAFA)
Secretary Committee



(SENATOR SALEEM MANDVIWALLA)
Chairman Committee