

SENATE OF PAKISTAN



REPORT NO. 06



REPORT OF THE SENATE STANDING COMMITTEE OF
COMMERCE ON

*"THE BUDGETARY ALLOCATION AND ITS UTILIZATION BY THE M/O
COMMERCE FOR THE FINANCIAL YEAR 2025-26"*

PRESENTED BY

Senator Anusha Rahman
Chairperson
Senate Standing Committee on Commerce

SENATE SECRETARIAT

Subject:- REPORT OF THE SENATE STANDING COMMITTEE ON COMMERCE.

I, Senator, Anusha Rahman, Chairperson Standing Committee on Commerce, have the honour to present, on behalf of Committee, this report on the budgetary allocation and its utilization by the Ministry of Commerce for the FY 2025-26 in terms of the Rules of Procedure and Conduct of Business in the Senate, 2012.

2. The Composition of the Committee is as under:-

1. Senator Anusha Rahman	Chairperson
2. Senator Sarmad Ali	Member
3. Senator Faisal Saleem Rahman	Member
4. Senator Bilal Ahmed Khan	Member
5. Senator Hamid Khan	Member
6. Senator Amir Waliuddin Chishti	Member
7. Senator Saleem Mandviwalla	Member
8. Senator Ahmed Khan	Member
9. Senator Zeeshan Khanzada	Member
10. Senator Muhammad Tallal Badar	Member
11. Senator Rahat Jamali	Member
12. Senator Muhammad Talha Mehmood	Member
13. Senator Mirza Muhammad Afridi	Member
14. Senator Rana Sana Ullah Khan	Member
15. Minister for Commerce	Ex-officio Member

3. The Committee considered the agenda in its two sittings held on 16th March, 2026 (virtually), and 25th March, 2026 (in-person), under my Chairpersonship, with the following in attendance:-

i. Senator Anusha Rahman	Chairperson
ii. Senator Amir Waliuddin Chishti	Member
iii. Senator Bilal Ahmad Khan	Member
iv. Senator Sarmad Ali	Member
v. Senator Saleem Mandviwalla	Member
vi. Senator Rahat Jamali	Member
vii. Senator Faisal Saleem Rahman	Member

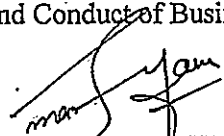
4. The Secretary, Ministry of Commerce informed the Committee about the total budget grant of the Commerce Division for the current financial year, as well as the budget utilization of the attached departments/entities under the control of Ministry of Commerce for the period commencing from 01-07-2025 to 21-03-2026. reflecting an overall utilization, detailed as below:


Organization	Total Budget Grant (Rs.)	Release (Rs.)	Expenditure (Rs.)	Utilization (%)
Ministry of Commerce (Main Ministry)	1,562,000,000	1,186,193,465	785,294,721	66%

Trade Development Authority of Pakistan (TDAP)	2,600,000,000	1,811,500,000	1,625,682,000	90%
Pakistan Institute of Trade and Development, Islamabad (PITAD)	167,000,000	127,084,100	95,127,740	75%
Directorate General of Trade Organization (DGTO)	119,000,000	89,725,280	45,851,549	51%
Trade Dispute Resolution Organization (TDRO)	73,000,000	54,682,332	21,303,642	39%
National Tariff Commission (NTC)	520,000,000	389,167,184	330,550,932	85%

5. The Secretary highlighted that, in line with the Government's austerity measures, expenditure on certain heads—particularly physical assets such as furniture, machinery, and transport—has been kept relatively low compared to allocations. Overall, the Ministry emphasized that budget utilization is being closely monitored to ensure fiscal discipline, efficient resource allocation, and alignment with policy priorities.

6. The Committee disposed of the agenda in cognizance with the Rules of Procedure and Conduct of Business in the Senate, 2012.


(SAYYIDAH MARYAM SHAHEEN)
D.D./Secretary Committee


(SENATOR ANUSHA RAHMAN)
Chairperson Standing Committee on Commerce