

# SENATE OF PAKISTAN



## REPORT OF THE SENATE STANDING COMMITTEE ON CABINET SECRETARIAT

ON

## PROPOSED BUDGETARY ALLOCATIONS TO THE PUBLIC SECTOR DEVELOPMENT PROGRAM (PSDP) OF THE CABINET SECRETARIAT FOR THE NEXT FINANCIAL YEAR 2026-27

PRESENTED BY

**Senator Rana Mahmood ul Hassan**  
**Chairman**  
**Senate Standing Committee on Cabinet Secretariat**

## SENATE SECRETARIAT

### REPORT OF THE SENATE STANDING COMMITTEE ON CABINET SECRETARIAT ON THE PROPOSED BUDGETARY ALLOCATIONS TO THE PUBLIC SECTOR DEVELOPMENT PROGRAM (PSDP) OF THE CABINET SECRETARIAT FOR THE NEXT FINANCIAL YEAR 2026-27

I, Senator Rana Mahmood ul Hassan, Chairman, Standing Committee on Cabinet Secretariat, have the honour to submit, on behalf of the Committee, this report on the proposed budgetary allocations to Public Sector Development Program (PSDP) of the Cabinet Secretariat for the Financial Year 2026-27.

2. The composition of the Committee is as under:

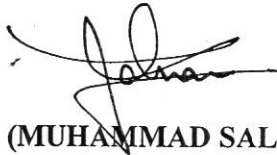
	<b>Chairman</b>
i. <b>Senator Rana Mahmood ul Hassan</b>	
ii. Senator Farooq Hamid Naek	Member
iii. Senator Saleem Mandviwalla	Member
iv. Senator Rana Sana Ullah Khan	Member
v. Senator Anusha Rahman Ahmad Khan	Member
vi. Senator Saadia Abbasi	Member
vii. Senator Amir Waliuddin Chishti	Member
viii. Senator Mohammad Abdul Qadir	Member
ix. Senator Fawzia Arshad	Member
x. Senator Saifullah Sarwar Khan Nyazee	Member
xi. Senator Atta-Ur-Rehman	Member
xii. Senator Dilawar Khan	Member
xiii. Senator Aimal Wali Khan	Member
xiv. Senator Mohammad Azam Khan Swati	Member
xv. Minister In-Charge Cabinet Secretariat	Ex-Officio Member

3. The Committee reviewed the budgetary / PSDP allocations and proposals for FY2026-27 in its meeting held on 30<sup>th</sup> March, 2026, which was attended by the following:

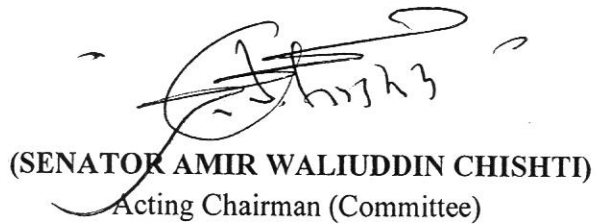
	<b>Acting Chairman</b>
i. <b>Senator Amir Waliuddin Chishti</b>	
ii. Senator Saadia Abbasi	Member
iii. Senator Aimal Wali Khan	Member
iv. Senator Atta-Ur-Rehman	Member
v. Senator Saleem Mandviwalla	Member (Via Zoom)
vi. Senator Syed Waqar Mehdi	Mover (Via Zoom)
vii. Senator Dr. Afnan Ullah Khan	Mover

4. Representatives from Cabinet Secretariat briefed about the allocation and utilization of (PSDP) proposed by the Cabinet Division along with proposals for next year 2026-27. The committee was informed that four projects under demand No. 92 for Development expenditure of Cabinet Division including SDGs Achievement programme, Infrastructure

Development of Islamabad Technopolis (STA), Rehabilitation and Up-gradation of Building of National Archives of Pakistan (NAP), Up-gradation of NAP Office building, Karachi, and Enhancement of Combat efficiency of 6-squadron. Furthermore, for the FY26-27, two new projects were proposed namely National Programme for digitization and restoration of Archival Heritage (NAP) and Rehabilitation and up-gradation and building of NAP (Phase-2). The Committee was informed that with upgradation of NAP a modern facility will be established where historic documents will be secured and made available in digital form to public. Overall, the projects had allocation of Rs.70.33 billion in the current year with estimated through forward of Rs. 2 billion and estimated demand for FY26-27 to around Rs. 82.49 billion. Establishment Division had four projects under current PSDP with allocation of Rs. 495.35 million for FY202-26, with utilization of Rs. 22 million. Besides, three new projects were proposed in the PSDP for FY26-27. Overall, the PSDP demand FY2026-27 was estimated at Rs. 3149.180 million. After detailed deliberations, the Committee directed that all PSDP projects be completed within stipulated time and approved the presentation of the report to the House.



(MUHAMMAD SALMAN)  
DD/Acting Secretary (Committee)



(SENATOR AMIR WALIUDDIN CHISHTI)  
Acting Chairman (Committee)